SOUTHERN CALIFORNIA



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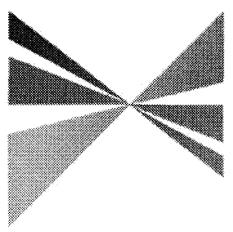
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SOUTHERN CALIFORNIA



ASSOCIATION of GOVERNMENTS

INTERGOVERNMENTAL REVIEW

CLEARINGHOUSE REPORT

March 16 through March 31, 2003

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

INTERGOVERNMENTAL REVIEW CLEARINGHOUSE REPORT

This Intergovernmental Review Clearinghouse Report summarizes the federal grant applications, environmental documents and other information received by SCAG's Intergovernmental Review (IGR) Section during the period <u>March 16 through March 31, 2003</u>. The Clearinghouse Report consists of two sections, Federal Grant Listing and Environmental Documentation Listing.

The Federal Grant Listing is provided to inform your organization of all grant applications for federal assistance from our region in accordance with Executive Order 12372. The listing includes state sponsored plans and project types such as Housing and Community Development, Urban Mass Transit, and Human Services. The Environmental Documentation Listing describes regionally significant and non-regionally significant facilities (e.g., transportation, wastewater treatment), residential, commercial and industrial projects which have been voluntarily submitted for review by local governments. Environmental documents received include Notices of Preparation, Environmental Impact Reports, Environmental Impact Statements, Negative Declarations and Mitigated Negative Declarations.

Project descriptions on both listings are organized by county: Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura. State plans and other multi-county plans, projects and proposals are grouped under the "Multi-County" heading at the beginning of the IGR Clearinghouse Report.

IGR CONTACT

To include the interest of your jurisdiction or comment on proposed comprehensive planning, areawide coordination or environmental impacts please contact the IGR Section prior to **April 15**, **2003**. Please send one (1) copy of all environmental documentation. Also, please provide the name and telephone number of the contact person on your transmittal. We may be reached at:

Mailing Address: Southern California Association of Governments

Intergovernmental Review Section 818 West Seventh Street, 12th Floor Los Angeles, CA 90017-3435

Telephone:

(213) 236-1800

Fax:

(213) 236-1962

Questions regarding the Clearinghouse Report should be directed to Laverne Jones, (213) 236-1857.

ANNOUNCEMENT

The IGR Section now has a web page. The IGR web page includes staff prepared publications describing items and projects received by the IGR Section, and other web sites that may be useful to persons seeking information about how to comply with CEQA and the CEQA Guidelines. For more information, please visit SCAG's IGR web page at www.scag.ca.gov/igr/.

SCAGIGR LOG

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DDO IEST	73/06	OOLINET/ID	DATE	DUE DATE	LEAD ACENON
PROJECT	TYPE	COUNTY ID	RECEIVED	DUE DATE	LEAD AGENCY
120030156	DEIR	LOS ANGELES	3/20/2003	5/5/2003	City of West Hollywood
120030157	NOP	SAN BERNARDI	NO 3/18/2003	4/18/2003	City of Fontana
120030158	MND	SAN BERNARDI		4/21/2003	City of Chino
120030159	DEIR	RIVERSIDE	3/25/2003	5/8/2003	City of Riverside
120030160	ND	LOS ANGELES	3/17/2003	3/25/2003	City of Glendora
120030161	ND	LOS ANGELES		3/25/2003	City of Glendora
20030162	ND	LOS ANGELES	3/17/2003	3/25/2003	City of Glendora
20030163	ND	LOS ANGELES	3/17/2003	3/25/2003	City of Glendora
120030164	424	RIVERSIDE	3/17/2003	N/A/	Lake Hemet Municipal Water District
120030165	424	ORANGE	3/20/2003	N/A	Orange County Head Start, Inc.
120030166	IS	LOS ANGELES	3/20/2003	4/18/2003	City of Pasadena
120030167	MND	LOS ANGELES		4/7/2003	City of Pasadena
120030168	ND	LOS ANGELES		4/8/2003	City of West Covina
120030169	ND	LOS ANGELES		4/8/2003	City of Glendora
120030170	ND	LOS ANGELES		4/3/2003	City of Glendora
120030171	LAFCO	RIVERSIDE	3/24/2003	4/14/2003	City of Hemet
120030172	MND	VENTURA	3/26/2003	4/14/2003	City of San Buenaventura
120030173	LAFCO	RIVERSIDE	3/26/2003	4/15/2003	City of Murrieta
120030174	LAFCO	RIVERSIDE	3/20/2003	4/16/2003	James W. Unland & Associates
120030175	AFP	LOS ANGELES	3/17/2003	4/17/2003	South Coast Air Quality Management District
20030176	AFP	LOS ANGELES	3/17/2003	4/17/2003	South Coast Air Quality Management District
120030177	LAFCO	RIVERSIDE	3/25/2003	4/17/2003	City of Beaumont
120030178	NOP	LOS ANGELES	3/20/2003	4/19/2003	Los Angeles Trade-Technical Community College
120030179	MND	IMPERIAL	3/25/2003	4/21/2003	City of El Centro
120030180	LAFCO	RIVERSIDE	3/26/2003	4/21/2003	Hunsaker and Associates
120030181	MND	ORANGE	3/21/2003	4/22/2003	Irvine Unified School District
120030182	LAFCO	RIVERSIDE	3/26/2003	4/21/2003	Ryland Homes
120030183	LAFCO	RIVERSIDE	3/26/2003	4/21/2003	Fitzgerald
120030184	DEIR	LOS ANGELES	3/17/2003	4/28/2003	Los Angeles Community College District
120030185	DEIR	RIVERSIDE	3/27/2003	5/9/2003	City of Riverside
120030186	IS	LOS ANGELES	3/27/2003	4/27/2003	City of Hawthorne
120030187	NOP	RIVERSIDE	3/28/2003	4/23/2003	City of Cathedral City
120030188	NOP	LOS ANGELES	3/31/2003	4/28/2003	City of Industry
120030189	IS	LOS ANGELES	3/31/2003	4/20/2003	Caltrans, District 7
120030190	MND	VENTURA	3/31/2003	4/11/2003	City of Oxnard
120030191	MND	LOS ANGELES	3/31/2003	4/16/2003	City of South Pasadena
AFP	Application for	Permit			
DEA	Draft Environm	ental Assessment			
DEIR	Draft Environme	ental Impact Repo	rt		
DSEIR		nt Environmental			
DSEIR		ntal Environment			
IS	Initial Study				
LAFCO	Local Agency F	ormation Commis	sion Riverside		
MND	Mitigated Negat		·		
ND	Negative Declar				
NOP	Notice of Prepa				

SCAG INTERGOVERNMENTAL REVIEW REPORT Federal Grant Application (s)

ORANGE COUNTY

120030165

Date Received 3/20/2003 Date Comments Due N/A
Orange County Head Start, Inc.
Head Start Program, Year 2003-2004
\$ 37,192,269 (total) / \$ 29,619,470 (federal)
Contact: Adolfo Munoz, (714) 972-8920

Heard start is a social development servicing 3,991 children and families in the County of Orange. This is a third-year continuation head start program.

RIVERSIDE COUNTY

120030164

Date Received 3/17/2003 Date Comments Due N/A Lake Hemet Municipal Water District Water and Waste Disposal Loan \$ 1,424,126 (total) / \$ 1,424,126 (federal) Contact: Robert V. Lindquist, Jr., (909) 658-3241

Master Planned Water Facilities - Garner Valley Pine Meadows Subdivision.

SCAG INTERGOVERNMENTAL REVIEW REPORT

IMPERIAL COUNTY

Mitigated Negative Declaration

120030179

Date Received 3/25/2003

Date Comments Due 4/21/2003

City of El Centro

Mitigated Negative Declaration No. 02-17 -- El Centro Federal Magistrate Court Building

Contact: Oliver M. Alvarado, (760) 337-4545

The project proposes the acquisition of a Conditional use Permit and associated height variance for the construction of a two-story, 52,764 square foot Federal Magistrate Courthouse Building. The site is on approximately 4.4 acres. The building will house the operational office functions of the court and have one courtroom with the potential for a second courtroom in the future. A conditional use permit is required for public offices and places of public assembly due to the courtroom. The project is located at Southwest corner of Adams Avenue and La Brucherie Road, El Centro, California.

LOS ANGELES COUNTY

Draft EIR

120030156

Date Received 3/20/2003

Date Comments Due 5/5/2003

City of West Hollywood

Pacific Design Center Red Building and Specific Plan Amendment

Contact: John Keho, (323) 848-6475

The purpose of the proposed project is to develop the third phase of the PDC complex as originally envisioned in the existing specific plan (Specific Plan 85-001 or Pacific Design Center Specific Plan [PDC SP]). This third phase would involve the development of the Red Building, which would consist of approximately 400,000 square feet of office space in lieu of the showroom/mart uses permitted in the current PDC SP. The proposed project would also involve an amendment to the PDC SP to modify the allowable uses on the entire PDC complex from those originally permitted under the PDC SP to include one additional new use with certain restrictions. The project site is located in the City of West Hollywood on approximately 14.2 acres within a block bounded by Melrose Avenue on the south, San Vicente Boulevard on the west, Huntley Drive on the east, and Santa Monica Boulevard on the north.

Negative Declaration

120030160

Date Received 3/17/2003

Date Comments Due 3/25/2003

City of Glendora

Zone Amendment (ZA 03-07) Exceptions to certain non-conforming setbacks

Contact: Monique Alaniz, (626) 914-8293

The proposed project is a text amendment in order to allow exceptions to certain non-conforming setbacks within the E (Estate) zone. The project is located citywide in Glendora.

120030161

Date Received 3/17/2003

Date Comments Due 3/25/2003

City of Glendora

Zone Amendment (ZA 03-03)

Contact: Mario A. Ornelas, (626) 914-8214

The proposed project is to amend the zoning requirements regarding detached accessory structures in the hillside area. The project is located in the Hillside Properties, Glendora, California.

120030162

Date Received 3/17/2003

Date Comments Due 3/25/2003

City of Glendora

Conditional Use Permit (CUP 03-03) Contact: Monique Alaniz, (626) 914-8293

The proposed project is to allow the on-site sale of alcoholic beverages in conjunction with the operation of a restaurant establishment. The project would be located at 633 W. Route 66 (formerly Aladdin Restaurant), Glendora, California.

120030163

Date Received 3/17/2003

Date Comments Due 3/25/2003

City of Glendora

General Plan Amendment (GPA 03-02) Contact: Mario A. Ornelas, (626) 914-8214

The project is a request for a general plan amendment to change the existing Light Industrial land use designation of the property located at 310 S. Vermont Avenue, Glendora, one parcel identified by Assessor Parcel Number 8639-016-015, to Industrial Park.

Initial Study

120030166

Date Received 3/20/2003 Date Comments Due 4/18/2003

City of Pasadena

City of Pasadena General Plan Land Use the Mobility Elements, Central District Specific Plan, and Zoning Code Revisions

Contact: Joshua Hart, (626) 744-4009

The General Plan Land Use and Mobility Elements, together with the other General Plan elements, will guide overall physical development in the City through the horizon year of 2015. Within the framework of the General Plan, the Specific Plan will guide detailed physical development within the City's Central District. The Zoning Code will implement the land use plans and policies contained in the General Plan and Central District Specific Plan, as well as those in specific Plans for other City areas.

Mitigated Negative Declaration

120030167

Date Received 3/19/2003 Date Comments Due 4/7/2003

City of Pasadena

Summerfest 2004 at the Rose Bowl Contact: Joshua Hart, (626) 304-0102

The proposed Rose Bowl Summerfest 2004 is planned to provide for increased family entertainment to Pasadena residents while generating increased city revenue. The proposed project supports the City's objective to "promote a diverse economic base that serves local residents by providing jobs, by providing city revenues, by enhancing our dynamic social and cultural life, and by meeting the needs of international competition" as well as to "provide long-term opportunities for growth of existing cultural, scientific, corporate, entertainment and educational institutions in balance with their surroundings."

Negative Declaration

120030168

Date Received 3/19/2003 Date Comments Due 4/8/2003

City of West Covina

Tentative Tract Map No. 54099, Precise Plan No. 02-15, Variance No. 02-07 (West Covina Royale) Contact: Steve Lake, (626) 939-8422

The project consists of the development of the vacant 2.53-acre site with a 38-unit town house project. The 38 townhouses are proposed to be incorporated into eight detached buildings. An underground parking structure is proposed. The following entitlements are required to facilitate the project:

- Tentative Tract Map No. 54099 proposes to subdivide the 2.53-acre site into 38 residential "air space" lots for condominium purposes.
- Preside Plan No. 02-15 for the site design and architecture of the site.
- Variance No. 02-07 to vary from required development standards including front setback, building height, distance between buildings, parking space size and lot coverage.

The property is located north of Holt Avenue and east of Grand Avenue, in the City of West Covina, Los Angeles County.

120030169

Date Received 3/21/2003

Date Comments Due 4/8/2003

City of Glendora

General Plan Amendment (GPA 03-03) Contact: Dianne Walter, (626) 914-8214

The project would create new land use designations for school facilities and assignment of implementing zones. The project would be located citywide, Glendora, California.

120030170

Date Received 3/26/2003

Date Comments Due 4/3/2003

City of Glendora

Development Plan Review (DPR 03-14) Contact: Mario A. Ornelas, (626) 914-8214

The project is a request to allow the construction of a 13,500 square foot office/retail building on certain property located at 180 North Glendora Avenue, adjacent to a major arterial City roadway within the City's Downtown District.

Application For Permits

120030175

Date Received 3/17/2003 Date Comments Due 4/17/2003 South Coast Air Quality Management District Applications Nos. 407403 and 407404 Contact: Ted Kowalczyk, (909) 396-2592

The proposed project is for landfill gas for Energy System No. 5 including a chiller and a landfill gas fired internal combustion engineering drive a 1300 KW electrical generator. The project is located at 9227 Tujunga Avenue, Sun Valley, California 91352.

120030176

Date Received 3/17/2003 Date Comments Due 4/17/2003 South Coast Air Quality Management District Application Nos. 410733, 410735, 410736, 41037 and 41038 Contact: Hemang Desai, (909) 396-3596

Removal of eight old diesels fired emergency internal combustion engines and replaced with five new ultra-low sulfur diesel fired internal combustion engines driving emergency electrical generators operating less than 200 hours in any one-year. The project is located at 8700 Beverly Blvd., Los Angeles, CA 90048.

Notice of Preparation

120030178

Date Received 3/20/2003 Date Comments Due 4/19/2003 Los Angeles Trade-Technical Community College

Los Angeles Trade-Technical College Campus Plan 2002

Contact: Mary Ann Breckell, (213) 744-9058

Los Angeles Trade-Technical College Campus Plan 2002 is a 5-year master plan that identifies specific construction, demolition, renovation and other facility improvements to be achieved using the funds allocated by Proposition A. The Project would accommodate an anticipated increase in enrollment from a current level of approximately 15,000 students to a future level of approximately 21,300 students. The Project would result in a net gain of 70,000 square feet of building space and 1,100 parking spaces. The Project is located on the existing campus of the Los Angeles Trade-Technical College and on the adjoining property at 2115 S. Grand Avenue.

Draft EIR

120030184

Date Received 3/17/2003 Date Comments Due 4/28/2003 Los Angeles Community College District (770) Los Angeles Harbor College Facilities Master Plan Contact: Ann Tomlinson, (310) 522-8443

Harbor College is located in the Wilmington area of Los Angeles, just north of the Los Angeles Harbor. The Los Angeles Community College District is seeking to advance the economic growth and development as well as global competitiveness of Harbor College through the adoption of the Los Angeles Harbor College Five-Year Master Plan. The Master Plan would maintain the College's commitment to student learning in a supportive and dignified educational environment that recognizes the uniqueness of individuals and provides a center for the cultural enrichment of the community. The Master Plan proposes a framework to meet these goals through the construction of new facilities, renovation of additions to existing facilities, removal of some existing facilities, and the development of new surface parking and/or parking structures, landscaping, and open space. The Five-Year Master Plan would accommodate an anticipated enrollment in the fall 2008 semester of 10,891 students or 3,843 full time students.

Initial Study

120030186

Date Received 3/27/2003 Date Comments Due 4/27/2003

City of Hawthorne

General Plan Amendment 2003GP02 and Change of Zone 2003CZ03

Contact: Michael L. Goodson, (310) 970-7033

The project involves a city-initiated application to amend the properties' 1989 General Plan land use designation from FCMU (Freeway Commercial/Mixed Use) to MDR (Medium Density Residential) and to change the corresponding zoning from R-4 (Maximum Density Residential) and C-3 (General Commercial) to R-2 (Medium Density Residential) and C-3 (General Commercial) to R-2 (Medium Density Residential). The properties are located in an area bounded by W. 115th Street to the north, W. 116th Street to the

south, S. Felton Avenue to the west and Inglewood Avenue to the east as outlined in the attached Exhibits A-C, Hawthorne, CA 90250.

Notice of Preparation

120030188

Date Received 3/31/2003

Date Comments Due 4/28/2003

City of Industry

Amendment to CUP 99-2, Grand Central Recycling and Transfer Station

Contact: Michael Kissell, (626) 333-2211

Grand Central Recycling and Transfer Station is a municipal solid waste (MSW) recycling and transfer station. The purpose of the facility is to receive, sort, recycle, and transfer municipal solid waste and recyclable material. Grand Central Recycling and Transfer Station, Inc. proposes to amend the existing Conditional Use Permit No. 99-2 to expand operations from 1,500 tons per day (TPD) to 5,000 TPD. Grand Recycling and Transfer Station is located in the southeastern portion of Los Angeles County in the City of Industry.

Initial Study

120030189

Date Received 3/31/2003

Date Comments Due 4/20/2003

Caltrans, District 7

State Route 39 Culvert Rehabilitation Project at Brown's Gulch

Contact: Ronald J. Kosinski, (213) 987-0703

The proposed project would be located off of State Route 39, San Gabriel Canyon Road, in the Angeles National Forest just north of the City of Azusa in Los Angeles County. The proposed project would reconstruct the culvert invert at the bottom of Brown's Gulch a canyon adjacent to State Route 39. The project has been proposed to ensure the stability of the structure, which is presently compromised by scour caused by erosion and age. In order to complete this work, a temporary access ramp is necessary to transport equipment and workers to the culvert entrance.

Mitigated Negative Declaration

120030191

Date Received 3/31/2003

Date Comments Due 4/16/2003

City of South Pasadena

Amendment to Certificate of Appropriateness No. 98 (Demolition and Alteration) and Design Review Permit No. 359

Contact: Lisa Louie Flores, (626) 403-7228

On October 17, 2002, the Cultural Heritage Commission approved Certificate of Appropriateness No. 98 (Demolition and Alteration) to demolish a portion of the house for the construction of a new 615 square foot, first-story addition and a 1,244 square foot, second-story addition to the existing 1,428 square foot, one-story residence.

However, because the demolition exceeded the approved scope of work, the Certificate of Appropriateness (Demolition and Alteration) is being amended to require the applicant to rebuild the front covered porch, a portion of the eastern side wall and chimney that connects to the front wall of the house, and four interior walls that were illegally demolished. The construction of the non-permitted demolition will occur prior to the construction of the new addition and relocation of the garage and will be an exact replica of the original house. The proposed project is located at 654 Grant Avenue, City of South Pasadena, County of Los Angeles California, 91030.

ORANGE COUNTY

120030181

Date Received 3/21/2003 Irvine Unified School District Harvard/Barranca K-8 School

Contact: Lorrie Lujan, (949) 936-5308

Date Comments Due 4/22/2003

The proposed campus would be developed on a 20-acre lot currently composed of vacant land located north of Barranca Parkway and east of Harvard Avenue in the City of Irvine, in Orange County. The school has been proposed in response to anticipated residential growth on the former MCAS Tustin airbase. Special programs, including special education, head start, preschool and a Montessori school would be relocated from other District facilities to the proposed K-8 school site. The school would house approximately 1,140 students and provide approximately 51,590 square feet of program area.

RIVERSIDE COUNTY

Draft EIR

120030159

Date Received 3/25/2003

Date Comments Due 5/8/2003

City of Riverside

Hunter Park/Northside Redevelopment Project Contact: Wendy Holland, (909) 826-5649

The Project will adopt and implement a Redevelopment Plan in the City of Riverside. The Hunter Park/Northside Project Area consists of up to 2,636.5 acres and is the focus of this environmental assessment. The Redevelopment Agency of the City of Riverside has proposed the Project for the purpose of alleviating blight and promoting reinvestment in the Project Area. Although no development of construction is proposed at this time, implementation of the Redevelopment Plan is expected to facilitate infrastructure improvement and rehabilitation activities consistent with the adopted City of Riverside General Plan.

The Project is located in the City of Riverside, County of Riverside, State of California. The Project Area encompasses up to 2,636.5 acres, covering much of northern Riverside. The Project Area abuts the Santa Ana River in the west, the San Bernardino County line in the north, the Box Springs Mountains in the east, and extending south as far as Blaine Street.

LAFCO Application

120030171

Date Received 3/24/2003 Date Comments Due 4/14/2003

City of Hemet (445)

LAFCO No. 97-06-3 and No. 97-07-3 Contact: Mark Goldberg, (909) 765-2380

Proposal: To annex for the provision of municipal services. Generally described as being south of the Domenigoni Parkway, north of the north line of Sections 15, 14, & 13 T6S R2W and the north line of Section 17 & 18 T6S R1W, east of Winchester Road and west of State Street.

120030173

Date Received 3/26/2003 Date Comments Due 4/15/2003

City of Murrieta

LAFCO No. 2003-03-1

Contact: Lori A. Moss, (909) 461-6010

Proposal: To amend the sphere of influence to include the unincorporated community of Wildomar. Generally described as being southeast of the City of Lake Elsinore, northwest of the City of Murrieta, east of Corydon Avenue and west of the extension of Murrieta Road. See Thomas Bros. Riverside County 2003 Map Book pages 866, 896, 897 and 898.

120030174

Date Received 3/20/2003 Date Comments Due 4/16/2003

James W. Unland & Associates

LAFCO 2002-47-3

Contact: Jim Unland, (909) 652-5575

Proposal: Annex Tract No. 26327 (5.00 acres) into County Service Area 69 for street lighting and landscaping maintenance along Acacia Avenue adjacent to the tract. Generally described as being south of Florida Avenue, north of Acacia Avenue, east of Meridian Street and west of Hemet Street. See Thomas Bros. Riverside County 2003 Map Book, page 811.

120030177

Date Received 3/25/2003 Date Comments Due 4/17/2003

City of Beaumont LAFCO 2002-46-5

Contact: Chip Leslie, (949) 472-3424

Proposal: The annexation of approximately 1,200-acres of territory to the Beaumont-Cherry Valley Water District. The proposed annexation is within the existing sphere of influence of the Water District, bounded by Highland Springs Avenue on the east, Brookside Avenue on the north, Cherry Avenue on the west and 8th Street on the South.

120030180

Date Received 3/26/2003

Date Comments Due 4/21/2003

Hunsaker and Associates LAFCO No. 2003-01-3

Contact: Greg Hoffman, (909) 352-7200

Proposal: Annexation to County Services Area 103. The proposal is located south of Thompson Road, north of Benton Road, east of Bergen Street and west of Pourroy Road. See Thomas Bros. Riverside County 2003 Map Book page 899.

120030182

Date Received 3/26/2003

Date Comments Due 4/21/2003

Ryland Homes

LÁFCO No. 2003-02-3

Contact: Nick Abdelnour, (760) 931-4401

Proposal: To annex for the provision of street lighting and parks and recreation services. The project is located south of Holland Road, north of Craig Avenue, east of Hanover Lane and west of Palomar Road. See Thomas Bros. Riverside County 2003 Map Book, page 868.

120030183

Date Received 3/26/2003

Date Comments Due 4/21/2003

Fitzgerald

LAFCO No. 2002-48-3

Contact: Linda Fitzgerald, (909) 657-1442

Proposal: To annex for the provision street lighting services. Generally described as being south of McLaughlin road, north of Nova Lane, west of Hull Road, and east of Murrieta Road. See Thomas Bros. Riverside County 2003 Map Book, page 838.

Draft EIR

120030185

Date Received 3/27/2003

Date Comments Due 5/9/2003

City of Riverside

Arlington Redevelopment Project Amendment No. 3

Contact: Wendy Holland, (909) 826-5649

The Project will adopt and implement a Redevelopment Plan Amendment in the City of Riverside. The Amendment Area consists of four (4) non-contiguous sub-areas encompassing an approximate total of 235 acres, and is the focus of this environmental assessment. The Redevelopment Agency of the City of Riverside has proposed the Project for the purpose of alleviating blight and promoting reinvestment in the Amendment Area. Although no development or construction is proposed at this time, implementation of the Redevelopment Plan Amendment is expected to facilitate infrastructure improvement and rehabilitation activities consistent with the adopted City of Riverside General Plan. The Project is located in the City of Riverside, County of Riverside, State of California.

Notice of Preparation

120030187

Date Received 3/28/2003

Date Comments Due 4/23/2003

City of Cathedral City

Desert Cove Golf Course -- City of Cathedral City

Contact: Kim Chafin, (760) 324-8388

The Desert Cove Golf Course provides for a recreational facility in the southern portion of Cathedral City. The project will involve the construction of an 18-hole golf course and driving range, clubhouse, and maintenance building located adjacent to and within portions of the Cathedral Canyon North Channel, Cathedral Canyon East Channel and the Whitewater River Wash. The clubhouse will consist of a subgrade cart barn and an at-grade level totaling approximately 14,000 square feet. The maintenance building will be approximately 6,000 square feet and provide 23 employee parking spaces, the course and facilities will be developed on lands totaling 158 acres.

SAN BERNARDINO COUNTY

120030157

Date Received 3/18/2003

Date Comments Due 4/18/2003

City of Fontana

City of Fontana General Plan Update Contact: Cindy Ousley, (909) 370-5079

The proposed project is the incremental increase in development resulting from the proposed General Plan Update, currently in progress and planned for adoption in fall 2003. The incremental increase in development represents the future growth permitted under the proposed General Plan. The General Plan Update will include the new development and/or update of all elements in the General Plan. The General Plan Update includes changes in land use designations and updates to the circulation system, as well as to the policies and programs within the various elements. The project is located in the City of Fontana.

Mitigated Negative Declaration

120030158

Date Received 3/24/2003

Date Comments Due 4/21/2003

City of Chino

Zone Change No. 2002-05, Tentative Parcel Map No. 16157, Site Approval No. 2002-19, and Variance No. 2003-01

Contact: Douglas A. Darnell, (909) 591-9893

The proposed project involves an application for a Tentative Parcel Map to realign Bickmore and Cypress Avenues and establish two parcels to include Parcel 1 (approximately 46.34 acres) and Parcel 2 (approximately 1.20 acres). A zone change application to change approximately 0.8 acres at the southeast portion of Parcel 1 from the AG zone to the M2 zone and a site approval to allow development of a 1,001,000 square foot tilt up speculative industrial warehouse building to be located on Parcel 1. Parcel 1 is proposed with three street frontages (Cypress Avenue to the north, Mountain Avenue to the west and Bickmore Avenue to the south). The project is located east of Mountain Avenue, north of Bickmore Avenue and west of the Cypress flood control channel.

VENTURA COUNTY

120030172

Date Received 3/26/2003

Date Comments Due 4/14/2003

City of San Buenaventura

EIR-2376 (City of San Buenaventura) Contact: Kevin Colin, (805) 654-7890

The proposed project consists of the subdivision of a single approximate 18,738 square foot lot into four lots ranging between 4,548 and 4,730 square feet in area, and the subsequent development of one two-story, single-family residence on each lot. Vehicle access is proposed to occur from Porter Lane with two residences each sharing one driveway. The project site is located within the Preble Community planning area in the City of Ventura. The project site is bound by East Main Street to the east, Emma Avenue to the north, Porter Lane to the west, and a single-family residence to the south.

120030190

Date Received 3/31/2003

Date Comments Due 4/11/2003

City of Oxnard

Planning and Zoning Permit No. 02-200-12 (MND 03-7)

Contact: Marilyn Miller, (805) 385-7858

Planning and Zoning Permit No. 02-200-12 (Development Design Review Permit) to allow construction of a multi-tenant industrial tilt-up building on each of three undeveloped parcels. The three buildings will total 24,118 square feet and the project site consists of lot 49, 50, 51 of Tract 3943 and have the assigned addresses of 2011-2031 Cabot Place, within the area known as the Northfield/Seagate Industrial Park.

2002 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

THE ATTACHED ARE THE PROJECTS SUBMITTED BY IMPERIAL, LOS ANGELES, ORANGE, RIVERSIDE, SAN BERNARDINO AND VENTURA COUNTY'S FOR INCLUSION IN AMENDMENT #02-03 TO THE **2002 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**. THE AMENDMENT ALSO INLCUDES PROJECTS FUNDED WITH FEDERAL TRANSIT ADMINISTRATION FORMULA SECTION 5307 FUNDS. IF YOU HAVE ANY QUESTIONS OR COMMENTS CONCERNING EITHER PROGRAM CONTACT BETTY MANN AT (213) 236-1902.

1998 Federal TIP(FY 1998/99 - 2003/2004) County: IMPERIAL

System: Transit State Local

Printed March 31, 2003

									Co	st in Tho	usands	
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
IMP0044Y	CALTRANS	78	0	0	CO							
MITIGATION	ON SR 78 OF PROJECT IM	P19936 IN AN	D NEAR	BRAW	LEY							
					IMP	s	NH	2003/2004	250	0	. 0	250
							Fun	d Subtotal:	250	0	0	250
γ	New Project						Pro	ject Total:	250	0	0	250
imp00537	CALTRANS	78	0	0	CO							
	ATION AND SHOULDER W NDS CORNER RD	IDENING 14K	M EAST	OF CAI	LEXICO	AND	3 KM					
					IMP	S	NH	2002/2003	95	0	0	95
					IMP	S	NH	2003/2004	238	0	970	1,208
							Fun	d Subtotal:	333	0	970	1,303
	New Project	L			<u>.</u>		Pro	oject Total:	333	0	970	1,303
	J			Gran	d Tota	ls (En	ıg, R/V	V, Cons):	583		0 970	
									Grand Tot	al, All Co	sts:	1,553

2002 Federal TIP(FY 2002/03 - 2007/2008) County: IMPERIAL

System: Transit State Local

Printed March 31, 2003

									Co	st in Tho	usands	
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
MP010201	CALEXICO	98	33	33	CO							
	KICO ROADWORK AND SIC	GNALIZATION	OF TH	E INTEI	RSECTIO	ON OF	SR 98					
AT MEADOW	'S AND ANDRADE AVES				IMP	L	CITY	2002/2003	155	0	278	43
							Fund	l Subtotal:	155	0	278	43
					IMP	L	TCR-S	2002/2003	0	0	1,027	1,02
							Fund	l Subtotal:	0	0	1,027	1,02
							Proi	ect Total:	155	0	1,305	1,46
mp020802	EL CENTRO	0	0	0	СО		110	cer rotar.	155		1,505	1,40
-	Y DESIGN OF TRAFFIC BR											
					IMP	L	CITY	2002/2003	14	0	0	1
						_		l Subtotal:	14	0	0	
					IMP	ī		2002/2003	106	0	0	10
					11411	L		Subtotal:	106	0	0	10
^	00.						i unc	i Subtotai.	100	U	v	10
7	New Project						Proj	ect Total:	120	0	0	12
MP990303	EL CENTRO)	0	0	0	CO							
PRELIMINAR	Y DESIGN DOGWOOD RD	TRAFFIC BRII	OGE OV	'ER I-8 -	ACCE	LERAT	FED					
					IMP	L	CITY	2002/2003	17	0	0	1
							Fund	l Subtotal:	17	0	0	1
					IMP	L	STPL	2002/2003	133	0	0	13
							Fund	l Subtotal:	133	0	0	13
							Proi	ect Total:	150	0	0	15
MP990309	IMPERIAL COUNTY	0	0	0	CO		J					
VARIOUS AS	PHALT CONCRETE STREE	T OVERLAYS										
					IMP	L	СО	2002/2003	3	0	0	
					IMP			2003/2004	288	0	0	28
							Fund	l Subtotal:	291	0	0	29
					IMP			2002/2003	22	0	0	2
					IMP	L	STPL	2003/2004	0	0	2,115	2,11
							Fund	l Subtotal:	22	0	2,115	2,13
							Proi	ect Total:	313	0	2,115	2,42
							J				*	

									Co	st in Thou	sanus	
Project	Agency Name	Route	PMA	PMB		SYS	Fund	l Year	ENG	R/W	CONS	Total
7670	CALTRANS	0	0	0	CO							
	NTRO AT THE EL CENTRO MAINTENENACE STATIO		CE FAC	ILITY								
CONSTRUCT	MAINTENENACE STATI	ON - L3/08			IMP	S	ST-C	A 2004/2005	2,653	311	8,844	11,808
							Fur	nd Subtotal:	2,653	311	8,844	11,808
							Pro	oject Total:	2,653	311	8,844	11,808
imp0051G	CALTRANS	7	7	1	CO				· · · · · · · · · · · · · · · · · · ·			,
	CICO FROM ROUTE 98 TO	ROUTE 8 - 4 L	ANE EX	(PRESS)	WAY							
(FROM IMP-6	300)				IMP	S	DEM	O2002/2003	500	0	5,500	6,000
		,					Fur	nd Subtotal:	500	0	5,500	6,000
					IMP	S	NH	2002/2003	5,178	10,600	27,364	43,142
							Fur	nd Subtotal:	5,178	10,600	27,364	43,142
							Dra	oject Total:	5,678	10,600	32,864	49,142
IMP0044Y	CALTRANS	78	0	0	CO		FIC	oject Total.	3,076	10,000	32,804	49,142
	ON SR 78 OF PROJECT IN			•								
						c	NII I	2002/2004	250	0	•	450
					IMP IMP	S S	NH NH	2003/2004 2004/2005	250 142	0 0	0 1,485	250 1,627
							Fur	nd Subtotal:	392	0	1,485	1,877
							D	-!4 M-4-1.	702		1 405	1 055
imp00537	CALTRANS	78	0	0	CO		PTO	oject Total:	392	0	1,485	1,877
-	ATION AND SHOULDER V					AND ,:	3 KM					
WEST OF BO	NDS CORNER RD				IMP	C	NH	2002/2003	95	0	0	05
					IMP	S S	NH	2002/2003	238	0 0	0 970	95 1,208
								nd Subtotal:	333	0	970	1,303
								•				
0020	CALTDANG	98	32	31	CO		Pro	oject Total:	333	0	970	1,303
8020 IN CALEVIC	CALTRANS O FROM 0.5 KM WEST OF					VV FR	OM 1					
	IN EACH DIRECTION WIT				INTER	SECTIO			•			
					IMP	S	NH	2002/2003	1,280	720	0	2,000
							Fur	nd Subtotal:	1,280	720	0	2,000
							Pro	oject Total:	1,280	720	0	2,000

									Cu	st in thou	341IUS	
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
MP0042A	CALTRANS	98	40	32	CO						.	
IN AND NEAD BRIDGE	R CALEXICO FROM 0.6 KI	M WEST OF SR	111 EA	STERLY	TO AL	AMO R	UVER					
					IMP	S	NH	2002/2003	2,500	0	0	2,500
							Fun	d Subtotal:	2,500	0	0	2,500
					IMP	S	STPL	- 2002/2003	1,027	0	0	1,027
							Fun	d Subtotal:	1,027	0	0	1,027
					IMP	S		S 2002/2003	2,500	0	0	2,500
					IMP	S	TCR-	S 2006/2007	0	5,400	0	5,400
							Fun	d Subtotal:	2,500	5,400	0	7,900
							Pro	ject Total:	6,027	5,400	0	11,427
6070	CALTRANS	98	38	35	CO					~. <u>.</u>		···
					IMP	S	NH Fun	2002/2003 d Subtotal:	416 416	66 66	1,481 1,481	1,963
							Pro	ject Total:	416	66	1,481	1,963
1993U	CALTRANS	111	13	8	CO			<u> </u>				
	NTRO FROM ROSS ROAD ROJECTS 19931 AND 1993		TON R	OAD - 4	LANE E	EXPRES	SSWAY					
					IMP	S	NH	2002/2003	2,430	8,513	19,100	30,043
							Fun	d Subtotal:	2,430	8,513	19,100	20.042
							ъ.					30,043
19936							Pro	ject Total:	2,430	8,513	19,100	30,043
	CALTRANS	111	22	18	CO		Pro	ject Total:	2,430	8,513	19,100	ŕ
	NTRO FROM KEYSTONE I					AY TO		oject Total:	2,430	8,513	19,100	ŕ
NEAR EL CEI LANE EXPRE	NTRO FROM KEYSTONE I							2002/2003	3,002	13,507	19,100 21,495	ŕ
	NTRO FROM KEYSTONE I				HIGHW		4 NH	•	<u> </u>			30,043

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
IMP33004	BRAWLEY	0	0	0	СО							
BRAWLEY D	IAL-A-RIDE - OPERATING	3 ASSISTANCE										
					IMP	T	FARE	2002/2003	32	0	0	32
					IMP	T		2003/2004	37	Ö	o	37
					IMP	T		2004/2005	37	ő	ŏ	37
					IMP	T		2005/2006	38	0	Ō	38
					IMP	T		2006/2007	39	0	0	39
							Fun	d Subtotal:	183	0	0	183
					IMP	T	LTF	2002/2003	120	0	0	120
					IMP	T	LTF	2003/2004	122	0	0	122
					IMP	T	LTF	2004/2005	125	0	0	125
					IMP	T	LTF	2005/2006	125	0	0	125
					ÌMP	T	LTF	2006/2007	127	0	0	127
							Fun	d Subtotal:	619	0	0	619
							Pro	ject Total:	802	0	0	802
IMP33021	CALEXICO	0	0	0	СО					*****		
CALEXICO D	IAL-A-RIDE OPERATING	ASSISTANCE										
					IMP	T	FARE	2002/2003	30	0	0	30
					IMP	T	FARE	2003/2004	33	0	0	33
					IMP	T	FARE	2004/2005	35	0	0	35
					IMP	T	FARE	2005/2006	38	0	0	38
					IMP	T	FARE	2006/2007	40	0	0	40
							Fun	d Subtotal:	176	0	0	176
					IMP	T	LTF	2002/2003	0	0	175	175
					IMP	T	LTF	2003/2004	0	0	180	180
					IMP	T	LTF	2004/2005	0	0	185	185
					IMP	T	LTF	2005/2006	0	0	190	190
	•				IMP	T	LTF	2006/2007	0	0	200	200
							Fun	d Subtotal:	0	0	930	930
							Pro	ject Total:	176	0	930	1,106

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
IMP990401	EL CENTRO	0	0	0	CO						<u> </u>	
EL CENTRO D	NAL-A-RIDE OPERATING AS	SISTANCE										
					IMP	T	FARE	2002/2003	35	0	0	35
					IMP	T	FARE	2003/2004	36	0	0	36
					IMP	T		2004/2005	37	0	0	37
					IMP	T		2005/2006	38	0	0	38
					IMP	T		2006/2007	40	0	0	40
							Fun	d Subtotal:	186	0	0	186
					IMP	Т	LTF	2002/2003	116	0	0	116
					IMP	T	LTF	2003/2004	116	0	0	116
					IMP	T	LTF	2004/2005	125	0	0	125
					IMP	T	LTF	2005/2006	123	0	0	123
					IMP	T	LTF	2005/2000	130			
					HVIP	1	LIL	2000/2007	130	0	0	130
							Fun	d Subtotal:	614	0	0	614
							Pro	ject Total:	800	0	0	800
IMP33006	IMPERIAL CITY	0	0	0	CO							
CITY OF IMPE	ERIAL - OPERATING ASSISTANCE											
	\$1.000 m				IMP	T	FARE	2002/2003	18	0	0	18
					IMP	T	FARE	2003/2004	19	0	0	19
					IMP	T		2004/2005	20	0	0	20
					IMP	T		2005/2006	21	0	0	21
					IMP	T		2006/2007	23	0	0	23
							Fun	d Subtotal:	101	0	0	101
					IMP	Т	LTF	2002/2003	75	0	0	75
					IMP	T	LTF	2003/2004	78	0	0	78
					IMP	Ť	LTF	2004/2005	78	Ŏ	0	78
					IMP	T	LTF	2005/2006	79	0	0	79
					IMP	Ť	LTF	2006/2007	80	0	0	80
							Fun	d Subtotal:	390	0	0	390
							Pro	ject Total:	491	0	0	491

Project	Agency Name	Route	PMA P	MB		SYS	Fund	Year	ENG	R/W	CONS	Total
IMP33000	IMPERIAL COUNTY	0	0	0	СО							
COUNTY WID	DE TRANSIT SYSTEM - OPERA	ATING ASS	ISTANCE									
					IMP	Т	5307	2002/2003	0	0	733	733
					IMP	T	5307	2003/2004	0	0	733	733
					IMP	T	5307	2004/2005	0	0	733	733
					IMP	T	5307	2005/2006	0	0	733	733
					IMP	T	5307	2006/2007	0	0	733	733
							Fun	d Subtotal:	0	0	3,665	3,665
					IMP	T	5311	2002/2003	0	0	180	180
					IMP	T	5311	2003/2004	0	0	200	200
					IMP	T	5311	2004/2005	0	0	200	200
					IMP	T	5311	2005/2006	0	0	220	220
					IMP	T	5311	2006/2007	0	0	225	225
							Fund	d Subtotal:	0	0	1,025	1,025
					IMP	Т	FARE	2002/2003	0	0	207	207
					IMP	T	FARE	2003/2004	0	0	215	215
					IMP	T	FARE	2004/2005	0	0	220	220
					IMP	T	FARE	2005/2006	0	0	228	228
					IMP	T	FARE	2006/2007	0	0	232	232
							Fund	d Subtotal:	0	0	1,102	1,102
					IMP	T	LTF	2002/2003	0	1,125	0	1,125
					IMP	T	LTF	2003/2004	0	1,300	0	1,300
					IMP	Т	LTF	2004/2005	0	1,350	0	1,350
					IMP	T	LTF	2005/2006	0	1,400	0	1,400
					IMP	T	LTF	2006/2007	0	1,450	0	1,450
							Fund	d Subtotal:	0	6,625	0	6,625
							Pro	ject Total:	0	6,625	5,792	12,417

	0 0 0 0 0	51 52 53	Total
ADA PARATRANSIT SERVICE OPERATING ASSISTANCE IMP T FARE 2002/2003 0 IMP T FARE 2003/2004 0 IMP T FARE 2004/2005 0 IMP T FARE 2005/2006 0 IMP T FARE 2006/2007 0	0 0 0	52 53	
IMP T FARE 2002/2003 0 IMP T FARE 2003/2004 0 IMP T FARE 2004/2005 0 IMP T FARE 2005/2006 0 IMP T FARE 2006/2007 0	0 0 0	52 53	
IMP T FARE 2003/2004 0 IMP T FARE 2004/2005 0 IMP T FARE 2005/2006 0 IMP T FARE 2006/2007 0	0 0 0	52 53	
IMP T FARE 2004/2005 0 IMP T FARE 2005/2006 0 IMP T FARE 2006/2007 0	0 0	52 53	
IMP T FARE 2005/2006 0 IMP T FARE 2006/2007 0	0		J
IMP T FARE 2006/2007 0			5.
	0	54	5
Fund Subtotal: 0		55	5
	0	265	26
IMP T LTF 2002/2003 0	556	0	55
	305	0	30:
	310	0	31
	320	Õ	32
	335	Ö	33:
Fund Subtotal: 0 1	1,826	0	1,82
IMP T CTA 2002/2002 0	215	0	21.
	215	0	21:
	215	0	21:
	225	0	22:
	225	0	22:
IMP T STA 2006/2007 0	230	0	23
Fund Subtotal: 0 1	1,110	0	1,11
Project Total: 0 2	2,936	265	3,20
MP33023 IMPERIAL COUNTY 0 0 CO			
MED-EXPRESS SHUTTLE OPERATIONAL ASSISTANCE			
IMP T FARE 2002/2003 0	0	42	42
IMP T FARE 2003/2004 0	0	43	4.
IMP T FARE 2004/2005 0	0	43	4.
IMP T FARE 2005/2006 0	0	45	4:
IMP T FARE 2006/2007 0	0	47	4
Fund Subtotal: 0	0	220	220
IMP T LTF 2002/2003 0	0	110	110
IMP T LTF 2003/2004 0	0	115	11:
IMP T LTF 2004/2005 0	0	115	11:
IMP T LTF 2005/2006 0	0	118	113
IMP T LTF 2006/2007 0	0	120	120
Fund Subtotal: 0	0	578	578
Project Total: 0	0	798	798

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
IMP43000	IMPERIAL COUNTY	0	0	0	CO							
WEST SHORE	ES DIAL-A-RIDE OPERATION	AL ASSISTA	ANCE									
					IMP	T	FARE	2002/2003	0	0	11	11
					IMP	T	FARE	2003/2004	0	0	11	11
					IMP	T	FARE	2004/2005	0	0	12	12
					IMP	T	FARE	2005/2006	0	0	12	12
					IMP	T	FARE	2006/2007	0	0	13	13
							Fun	d Subtotal:	0	0	59	59
					IMP	T	LTF	2002/2003	0	0	90	90
					IMP	T	LTF	2003/2004	0	0	92	92
					IMP	T	LTF	2004/2005	0	0	95	95
					IMP	T	LTF	2005/2006	0	0	95	95
					IMP	T	LTF	2006/2007	0	0	100	100
							Fun	d Subtotal:	0	0	472	472
							Pro	ject Total:	0	0	531	531

Grand Totals (Eng, R/W, Cons):

25,218

48,678 97,975

Grand Total, All Costs:

171,871

2002 Federal TIP(FY 2002/03 - 2007/2008) County: LOS ANGELES

System: Transit State Local

Printed March 31, 2003

									st in Tho		
me	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
IILLS	0	0	0	СО							
E PATH PROJ (T	`21-939). ¹	US 101 1	REGION	IAL BIK	E LAN	E GAP					
				LA	L	DEM	O2002/2003	90	0	0	96
				LA	L	DEM	O2003/2004	0	0	619	619
						Fur	nd Subtotal:	90	0	619	709
				LA	L	GEN	2002/2003	10	0	0	10
				LA	Ĺ	GEN	2003/2004	0	Ö	43	43
						Fur	ıd Subtotal:	10	0	43	53
						Pro	oject Total:	100	0	662	762
LES COUNTY	0	0	0	со							
	-										
C SIGNAL CORF IURISDICTIONA					MENTS	ON RE					
				LA	L	CO	2005/2006	516	0	0	516
				LA	L	CO	2006/2007	0	0	1,307	1,30′
						Fur	nd Subtotal:	516	0	1,307	1,823
				LA	L	STP	2005/2006	1,863	0	0	1,863
						Fur	id Subtotal:	1,863	0	0	1,863
						Pro	oject Total:	2,379	0	1,307	3,686
LES COUNTY	0	0	0	CO							
UM TRAFFIC SIC SYS IMPRVMEN											
				LA	L	CO	2005/2006	645	0	0	645
				LA	L	CO	2006/2007	0	0	1,618	1,618
						Fur	nd Subtotal:	645	0	1,618	2,263
						Pro	oject Total:	645	0	1,618	2,263
LES COUNTY	0	0	0	CO						<u> </u>	
RAFFIC SIGNAL JURISDICTIONA	CORRIE	ORS PE	ROJ, PHA	ASE IV.I	DESIGN	N IONAI					
TOMODICTIONA	NIUIC,u	ப்படி	HATE SE A IA				2005/2006	616	Ð	0	616
				LA	L	CO	2006/2007	0	0	1,648	1,648
						Fur	nd Subtotal:	616	0	1,648	2,264
						Pro	oiect Total:	616	0	1.648	2,264
					LA LA		LA L CO Fur		LA L CO 2006/2007 0 Fund Subtotal: 616	LA L CO 2006/2007 0 0 Fund Subtotal: 616 0	LA L CO 2006/2007 0 0 1,648 Fund Subtotal: 616 0 1,648

_			COCK I
('ns	:T	រោ	Thousands

Project	Agency Name	Route	PMA :	РМВ		SYS	Fund	Year	ENG	R/W	CONS	Total
927333 RIDESHARE	LOS ANGELES COUNTY MTA ACTIVITIES	0	0	0	CO						,	
					LA	L	CMAQ	2003/2004	0	0	3,260	3,260
							Fund	Subtotal:	0	0	3,260	3,260
					LA	L	ST-CA	2002/2003	0	0	3,260	3,260
							Fund	Subtotal:	0	0	3,260	3,260
							Proj	ect Total:	0	0	6,520	6,520

Cost in Thousands

Project												
•	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA002738	LOS ANGELES, CITY OF	0	0	0	CO							
BIKEWAY/PE 738, 2077)	EDESTRIAN BRIDGE OVER LA I	RIVER	AT TAY	LOR YA	RD CL	ASS 1 (0	CFP					
					LA	L	STPE-	2002/2003	677	0	2,184	2,86
							Fun	d Subtotal:	677	0	2,184	2,86
							Pro	ject Total:	677	0	2,184	2,86
LA0C8032	LOS ANGELES, CITY OF	0	0	0	CO							
	BL TUNNEL UNDR MULHOLLA FRM 3 TO 4 LNS - MATCH RDW						RANCE					
			,		LA	L		2002/2003	2,109	127	0	2,23
					LA	L	CITY	2003/2004	0	0	8,149	8,14
							Fun	d Subtotal:	2,109	127	8,149	10,38
					LA	L	PC	2002/2003	322	109	0	43
					LA	L	PC	2003/2004	0	0	2,828	2,82
							Fun	d Subtotal:	322	109	2,828	3,25
							Pro	ject Total:	2,431	236	10,977	13,64
A0C8122											,	10,0.
JAUCUIZZ	LOS ANGELES, CITY OF	0	0	0	CO						,	70,01
CANOGA PAR	LOS ANGELES, CITY OF RK ATSAC/ATCS PROJ. PROVID ZED INTERSCTIONS THRU IMP	E ATSAG	C/ATCS	RELATI	ED IMP						,	
CANOGA PAR	RK ATSAC/ATCS PROJ. PROVID	E ATSAG	C/ATCS	RELATI	ED IMP		ED RE	1 2005/2006	0	0	318	
CANOGA PAR	RK ATSAC/ATCS PROJ. PROVID	E ATSAG	C/ATCS	RELATI	ED IMP MPUTI	ER BAS	ED RE AGEN	I 2005/2006 d Subtotal:	0	0	-	318
CANOGA PAR	RK ATSAC/ATCS PROJ. PROVID	E ATSAG	C/ATCS	RELATI	ED IMP MPUTI	ER BAS	ED RE AGEN Fun				318	318
CANOGA PAF	RK ATSAC/ATCS PROJ. PROVID	E ATSAG	C/ATCS	RELATI	ED IMP MPUTI LA	ER BAS L	ED RE AGEN Fun CITY	d Subtotal:	0	0	318 318	319 319 1,049
CANOGA PAR	RK ATSAC/ATCS PROJ. PROVID	E ATSAG	C/ATCS	RELATI	ED IMP MPUTI LA	ER BAS L	ED RE AGEN Fun CITY	d Subtotal: 2006/2007	0 1,045	0	318 318 0	318 318 1,049 1,049
CANOGA PAF	RK ATSAC/ATCS PROJ. PROVID	E ATSAG	C/ATCS	RELATI	ED IMP MPUTI LA LA	ER BAS L L	ED RE AGEN Fund CITY Fund	d Subtotal: 2006/2007 d Subtotal:	0 1,045 1,045	0 0	318 318 0	318 318 1,048 1,048 4,544
CANOGA PAF	RK ATSAC/ATCS PROJ. PROVID	E ATSAG	C/ATCS	RELATI	ED IMPOMPUTI LA LA LA	ER BAS L L L	ED RE AGEN Fund CITY Fund LTF LTF	d Subtotal: 2006/2007 d Subtotal: 2005/2006	0 1,045 1,045 0	0 0 0	318 318 0 0	31: 31: 1,04: 1,04: 4,54: 2,61:
CANOGA PAR	RK ATSAC/ATCS PROJ. PROVID	E ATSAG	C/ATCS	RELATI	ED IMPOMPUTI LA LA LA	ER BAS L L L	ED RE AGEN Fund CITY Fund LTF LTF	d Subtotal: 2006/2007 d Subtotal: 2005/2006 2006/2007	0 1,045 1,045 0	0 0 0 0	318 318 0 0 4,544 2,616	31; 31; 1,04; 1,04; 4,54; 2,61(7,16)
CANOGA PAR	RK ATSAC/ATCS PROJ. PROVID	E ATSAG	C/ATCS	RELATI	ED IMP MPUTI LA LA LA LA	ER BAS L L L L L	ED RE AGEN Fun CITY Fun LTF LTF Fun	d Subtotal: 2006/2007 d Subtotal: 2005/2006 2006/2007 d Subtotal:	0 1,045 1,045 0 0	0 0 0 0	318 318 0 0 4,544 2,616 7,160	318 318 1,049 1,049 4,544 2,610 7,160 1,230
CANOGA PAR	RK ATSAC/ATCS PROJ. PROVID	E ATSAG	C/ATCS	RELATI	ED IMPOMPUTI LA LA LA LA	ER BAS L L L L L	ED RE AGEN Fund CITY Fund LTF LTF Fund PC PC	d Subtotal: 2006/2007 d Subtotal: 2005/2006 2006/2007 d Subtotal: 2005/2006	0 1,045 1,045 0 0 0	0 0 0 0 0 0	318 318 0 0 4,544 2,616 7,160	318 318 1,045 1,045 4,544 2,616 7,160 1,230 708 1,938

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Project	Agency Name	Route	e PN	1A PME	3	SYS	Fund	Year	ENG	R/W	CONS	Total
LA0C8123	LOS ANGELES, CITY C	F 0	(0 0	CO							
	ATSAC/ATSC PROJ. PROVIDE INTERSECTIONS THRU IMP					-						
					LA	L		N 2005/2006	0	0	430	430
							Fun	d Subtotal:	0	0	430	430
					LA	L	CITY	2004/2005	566	0	0	566
								d Subtotal:	566	0	0	566
						_						
					LA	L	LTF	2005/2006	0	0	2,375	2,375
					LA	L	LTF	2006/2007	0	0	1,450	1,450
							Fun	d Subtotal:	0	0	3,825	3,825
					LA	L	PC	2005/2006	0	0	719	719
					LA	Ĺ	PC	2006/2007	ŏ	0	439	439
									0	0		
							Fun	d Subtotal:	0	0	1,158	1,158
							Pro	ject Total:	566	0	5,413	5,979
LA0C8133	LOS ANGELES, CITY C	F 0	(0 0	CO							
	AC/ATCS PROJ.PROVIDE AT											
SIGNALIZED	INTERSECTIONS THRU IMP	LEMENTA	TION	OF A CO	MPUTER LA	t-BASEI L		I 2005/2006	0	0	300	300
					LA	L						
							Fun	d Subtotal:	0	0	300	300
					LA	L	CITY	2003/2004	1,024	0	0	1,024
							Fun	d Subtotal:	1,024	0	0	1,024
					LA	L	LTF	2005/2006	0	0	4,638	4,638
					LA	L	LTF	2006/2007	0	0	2,658	2,658
					2.1	-		d Subtotal:	0	0	7,296	7,296
					т .	-						
					LA LA	L L	PC PC	2005/2006 2006/2007	0 0	0 0	1,275 731	1,275 731
					LA	L		d Subtotal:	0	0	2,006	2,006
							run	u Subtotai.	U	U	2,000	2,000
							Pro	ject Total:	1,024	0	9,602	10,626
LA996390	LOS ANGELES, CITY C)F 0	(0	CO							
	BLVD. FROM CENTINELA A N AND CENTINELA TO PRO						BLVD.					
BET. EINCOL	THIS CEITHIBEIT TO THO	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		002	LA		LTF	2002/2003	562	0	1,200	1,762
					LA	Ĺ	LTF	2003/2004	0	0	1,833	1,833
					-	_		d Subtotal:	562	0	3,033	3,595
					T A	r		- 2002/2003	346	0	747	1,093
			-		LA LA	L L		- 2002/2003 - 2003/2004	346 0	0	1,126	1,126
					LA	L						
							Fun	d Subtotal:	346	0	1,873	2,219
							Pro	ject Total:	908	0	4,906	5,814

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Project Agency Name Route PMA PMB SYS Fund Year ENG R/W	1,626 1,217 2,843 3,019 2,260 5,279	2,741 1,217 3,958 5,089 2,260 7,349
LA	1,217 2,843 3,019 2,260 5,279	1,217 3,958 5,089 2,260 7,349
LA L LTF 2002/2003 765 350 LA L LTF 2003/2004 0 0 0 Fund Subtotal: 765 350 LA L STPL- 2002/2003 1,420 650 LA L STPL- 2003/2004 0 0 0 Fund Subtotal: 1,420 650 Fund S	1,217 2,843 3,019 2,260 5,279	1,217 3,958 5,089 2,260 7,349
LA L LTF 2003/2004 0 0 Fund Subtotal: 765 356 LA L STPL- 2002/2003 1,420 656 LA L STPL- 2003/2004 0 0 Fund Subtotal: 1,420 656 Project Total: 2,185 1,00 SR 710 MITIGATION PROJECT-LAKE AVE/WALNUT ST AND HILL AVE/WALNUT ST INTERSECTION MOBILITY IMPROVEMENTS. THIS PROJECT INCLUDES WIDENING OF T LA L 5394 2002/2003 133 381 LA L 5394 2003/2004 0 0	1,217 2,843 3,019 2,260 5,279	1,217 3,958 5,089 2,260 7,349
Fund Subtotal: 765 356 LA L STPL- 2002/2003 1,420 656 LA L STPL- 2003/2004 0 0 0 Fund Subtotal: 1,420 656 Project Total: 2,185 1,00 LA0D46 PASADENA 0 0 0 CO SR 710 MITIGATION PROJECT-LAKE AVE/WALNUT ST AND HILL AVE/WALNUT ST INTERSECTION MOBILITY IMPROVEMENTS. THIS PROJECT INCLUDES WIDENING OF T LA L 5394 2002/2003 133 381 LA L 5394 2003/2004 0 0	2,843 3,019 2,260 5,279	3,958 5,089 2,260 7,349
LA L STPL- 2002/2003 1,420 650 LA L STPL- 2003/2004 0 0 Fund Subtotal: 1,420 650 Project Total: 2,185 1,00 SR 710 MITIGATION PROJECT-LAKE AVE/WALNUT ST AND HILL AVE/WALNUT ST INTERSECTION MOBILITY IMPROVEMENTS. THIS PROJECT INCLUDES WIDENING OF T LA L 5394 2002/2003 133 381 LA L 5394 2003/2004 0 0	3,019 2,260 5,279	5,089 2,260 7,349
LA L STPL- 2003/2004 0 0 Fund Subtotal: 1,420 656 Project Total: 2,185 1,00 LA0D46 PASADENA 0 0 0 CO SR 710 MITIGATION PROJECT-LAKE AVE/WALNUT ST AND HILL AVE/WALNUT ST INTERSECTION MOBILITY IMPROVEMENTS. THIS PROJECT INCLUDES WIDENING OF T LA L 5394 2002/2003 133 381 LA L 5394 2003/2004 0 0	2,260 5,279	7,349
LA L STPL- 2003/2004 0 0 Fund Subtotal: 1,420 656 Project Total: 2,185 1,00 LA0D46 PASADENA 0 0 0 CO SR 710 MITIGATION PROJECT-LAKE AVE/WALNUT ST AND HILL AVE/WALNUT ST INTERSECTION MOBILITY IMPROVEMENTS. THIS PROJECT INCLUDES WIDENING OF T LA L 5394 2002/2003 133 381 LA L 5394 2003/2004 0 0	2,260 5,279	7,349
Fund Subtotal: 1,420 656 Project Total: 2,185 1,00 LAOD46 PASADENA 0 0 0 CO SR 710 MITIGATION PROJECT-LAKE AVE/WALNUT ST AND HILL AVE/WALNUT ST INTERSECTION MOBILITY IMPROVEMENTS. THIS PROJECT INCLUDES WIDENING OF T LA L 5394 2002/2003 133 381 LA L 5394 2003/2004 0 0	5,279	7,349
Project Total: 2,185 1,00 LA0D46 PASADENA 0 0 0 CO SR 710 MITIGATION PROJECT-LAKE AVE/WALNUT ST AND HILL AVE/WALNUT ST INTERSECTION MOBILITY IMPROVEMENTS. THIS PROJECT INCLUDES WIDENING OF T LA L 5394 2002/2003 133 381 LA L 5394 2003/2004 0 0	·	•
LA0D46 PASADENA 0 0 0 CO SR 710 MITIGATION PROJECT-LAKE AVE/WALNUT ST AND HILL AVE/WALNUT ST INTERSECTION MOBILITY IMPROVEMENTS. THIS PROJECT INCLUDES WIDENING OF T LA L 5394 2002/2003 133 381 LA L 5394 2003/2004 0 0	0 8,122	11,307
SR 710 MITIGATION PROJECT-LAKE AVE/WALNUT ST AND HILL AVE/WALNUT ST INTERSECTION MOBILITY IMPROVEMENTS. THIS PROJECT INCLUDES WIDENING OF T LA L 5394 2002/2003 133 381 LA L 5394 2003/2004 0 0		
INTERSECTION MOBILITY IMPROVEMENTS. THIS PROJECT INCLUDES WIDENING OF T LA L 5394 2002/2003 133 381 LA L 5394 2003/2004 0 0		
LA L 5394 2002/2003 133 381 LA L 5394 2003/2004 0 0		
LA L 5394 2003/2004 0 0	0	514
	372	372
Fund Subtotal: 133 381	372	886
LA L CITY 2002/2003 2 6	0	8
LA L CITY 2003/2004 0 0	6	6
Fund Subtotal: 2 6	6	14
LA L PC25 2002/2003 15 43	0	58
LA L PC25 2003/2004 0 0	42	42
Fund Subtotal: 15 43	42	100
Project Total: 150 430	420	1,000
LA996340 POMONA 0 0 CO		
MISSION BLVD. GRADE SEPARATION AT SR. 71(FROM UPRR UNDERCROSSING TO 9TH ST. MISSION BLVD FROM WESTERN TO CURRAN PLACE (CFP 6340, 8400)		
LA L AB2762002/2003 0 0	300	300
LA L AB2762003/2004 0 0	100	100
Fund Subtotal: 0 0	400	400
LA L LTF 2002/2003 331 0	0	331
LA L LTF 2003/2004 0 1,69		1,690
LA L LTF 2004/2005 0 0	17,021	17,021
Fund Subtotal: 331 1,69	0 17,021	19,042
LA L STP 2002/2003 819 0	0	819
LA L STP 2003/2004 0 1,71		1,710
Fund Subtotal: 819 1,71	0 0	2,529
LA L STPL 2002/2003 1,700 0	0	1,700
LA L STPL 2003/2004 0 800		800
LA L STPL 2004/2005 0 0	800	800
Fund Subtotal: 1,700 800	800	3,300
	00 18,221	25,271

Project	Agency Name	Route	PMA:	РМВ		SYS	Fund	Year	ENG	R/W	CONS	Total
LA0D106	SANTA MONICA	0	0	0	CO							
	MOUNTAIN NBICYCLE FACILITIES, LAN DJACENT TO OR UNDER SC											
					LA	L	BOND	2002/2003	184	0	2,095	2,279
							Fund	Subtotal:	184	0	2,095	2,279
					LA	L	STPE-	2002/2003	276	0	3,143	3,419
Μ	.0						Fund	Subtotal:	276	0	3,143	3,419
1)4	iw ingect						Proj	ect Total:	460	0	5,238	5,698
	7											· · · · · · · · · · · · · · · · · · ·

Cost	-	 	60	nde
V.1131		 11/11		mus.

•									Cost in Thousands				
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total	
A0B701	SOUTH PASADENA	0	0	0	CO					<u></u>		 ,	
	OVE AT 110 FREEWAY INTE		INSTAL	LATION	OF TR	AFFIC							
SIGNALS AN	D NEW SIGNAGE (ROGAN \$;	NK3394)			LA	L	5394	2002/2003	0	0	743	743	
							Func	i Subtotal:	0	0	743	743	
					LA	L	CITY	2002/2003	0	0	84	84	
							Func	d Subtotal:	0	0	84	84	
					LA	L	PC25	2002/2003	0	0	12	12	
							Func	d Subtotal:	0	0	12	12	
					LA	L	STP	2002/2003	86	0	750	836	
								d Subtotal:	86	0	750	836	
400503	COLUMN DA CA DENIA				60		Proj	ect Total:	86	0	1,589	1,675	
AOB702	SOUTH PASADENA V & COLUMBIA ST INTERSI	0 ECTION IMP	0 POVEN	0 MENITS	CO	ANI ANI	n						
	NAL IMPROVEMENTS (ROG												
					LA	L		2002/2003	0	0	16	16	
							Func	d Subtotal:	0	0	16	16	
					LA	L	CITY	2002/2003	0	0	5	5	
							Func	d Subtotal:	0	0	5	5	
					LA	L	STP	2002/2003	39	0	200	239	
							Func	d Subtotal:	39	0	200	239	
							Proj	ject Total:	39	0	221	260	
A0B703	SOUTH PASADENA	0	0	0	CO				·			· · · · · · · · · · · · · · · · · · ·	
	N DR IMPRV AT INTERSEC. V NAL IMPRV & RESTRIP TO A						DIAN &						
TRAFFIC SIG	NAL IMIRY & RESTRICTOR	NDD EELT T	ord L	(100)	LA	L	5394	2002/2003	93	0	80	173	
							Func	d Subtotal:	93	0	80	173	
					LA	L	CITY	2002/2003	0	0	1	1	
							Func	d Subtotal:	0	0	1	1	
					LA	L	PC25	2002/2003	0	0	9	9	
								d Subtotal:	0	0	9	9	
					LA	L	STP	2002/2003	78	0	1,000	1,078	
					LA	L			78 7 8	0 0	1,000 1,000	1,078	

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LAOB422	SOUTH PASADENA	0	0	0	CO							
	V & 110 FWY I/C, TRAFFIC S DE/B OFF RMP FRM 2-3 LNS,	,										
					LA	L	5394	2002/2003	1,100	0	9,660	10,760
							Fund	Subtotal:	1,100	0	9,660	10,760
					LA	L	CITY	2002/2003	17	0	160	177
							Fund	Subtotal:	17	0	160	177
					LA	L	PC25	2002/2003	113	0	1,091	1,204
							Fund	Subtotal:	113	0	1,091	1,204
					LA	L	STP	2002/2003	278	0	750	1,028
							Fund	Subtotal:	278	0	750	1,028
							Proje	ect Total:	1,508	0	11,661	13,169
LA000389	TORRANCE	0	0	0	CO							
	VD FROM MADRONA AVE T GRADE SEPARATION (CFP 6.		AW BLV	/D CON	ISTRUC	т о то	4					
	·				LA	L	CITY	2002/2003	480	500	4,851	5,831
							Fund	Subtotal:	480	500	4,851	5,831
					LA	L	PC25	2002/2003	1,285	4,186	3,342	8,813
							Fund	Subtotal:	1,285	4,186	3,342	8,813
					LA	L	STP	2002/2003	0	0	4,308	4,308
							Fund	Subtotal:	0	0	4,308	4,308
							Proje	ect Total:	1,765	4,686	12,501	18,952

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Project	Agency Name	Route	PMA	A PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA0D73	CALTRANS	5	7	0	CO		-					
	, NORWALK & SANTA FE S WIDEN FOR HOV & MIXEI						W Pr C A					
JUNCTION.	WIDEN FOR HOV & MIZE	D FLOW LNS, F	ŒCON	SIRUCI	LA	S		Q2003/2004	0	0	11,530	11,530
							Fun	d Subtotal:	0	0	11,530	11,530
					LA	S	DEMO	D2002/2003	9,968	5,122	0	15,090
						-		d Subtotal:	9,968	5,122	0	15,090
					LA	S	LTF	2002/2003	470	0	0	470
					LA	3		d Subtotal:	470	0	0	470
						~						
					LA LA	S S	NH NH	2002/2003 2005/2006	31,574 0	52,724 8,066	0 0	84,298 8,066
								d Subtotal:	31,574	60,790	0	92,364
					LA	S	PC	2002/2003	470	0	0	470
					LA	S	PC	2003/2004	0	0	1,494	1,494
					LA	S	PC	2005/2006	0	14,116	155,745	169,861
							Fun	d Subtotal:	470	14,116	157,239	171,825
					LA	S	TCR-S	S 2002/2003	11,290	75,460	0	86,750
					LA	S		\$ 2003/2004	0	0	93,250	93,250
							Fun	d Subtotal:	11,290	75,460	93,250	180,000
							Pro	ject Total:	53,772	155,488	262,019	471,279
LA0C8012	CALTRANS	5	28	27	CO		.,					
I-5 WESTER	N AVENUE I/C PHASE I -RI NB EXIT RAMP BEGINS AS	EALIGNMENT	OF 1-5	NB OFF	& ON R	AMPS (@ ET (EA#					
WESTERN.	NB EXIT RAMP BEGINS AS	2 AND WIDE	13 10	+ LAINES	LA	S	NH	2002/2003	1,966	4,300	7,335	13,601
							Fun	d Subtotal:	1,966	4,300	7,335	13,601
							Dec	ject Total:	1,966	4,300	7,335	13,601
LA000357	CALTRANS	5	39	36	СО		FIL	ijeci Totai.	1,900	4,500	7,333	13,001
	OUTE 170 TO ROUTE 118 H					l5) (200	l CFP					
	97). (EA# 121901, PPNO# 01							0000/0007		0	0.500	0.500
					LA	S		Q2006/2007	0	0	8,529	8,529
							Fun	d Subtotal:	0	0	8,529	8,529
					LA	S	NH	2002/2003	4,440	7,887	0	12,327
					LA	S	NH	2006/2007	11,140	0	104,779	115,919
							Fun	d Subtotal:	15,580	7,887	104,779	128,246
					LA	S	PC25	2002/2003	489	0	0	489
							Fun	d Subtotal:	489	0	0	489
					LA	S	TCR-	S 2002/2003	14,037	3,013	0	17,050
							Fun	d Subtotal:	14,037	3,013	0	17,050
							Dec	oject Total:	30,106	10,900	113,308	154,314
							Pre	geti Total:	50,100	10,500	113,300	134,314

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Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA996134	CALTRANS	5	46	45	CO							
	FERCHANGE & HOV LNS CTOR (ROW) ONLY (DIRE											
	CTOR (ROW) ONET (BIRE	er connect	JK3) (L	A# 10000	LA	S		Q2004/2005	8,548	0	44,777	53,325
							Fun	d Subtotal:	8,548	0	44,777	53,325
					LA	S	NH	2002/2003	6,462	276	0	6,738
					LA	S	NH	2003/2004	0	0	3,260	3,260
					LA	S	NH	2004/2005	0	0	12,370	12,370
							Fun	d Subtotal:	6,462	276	15,630	22,368
					LA	S	PC25	2004/2005	0	0	5,211	5,211
							Fun	d Subtotal:	0	0	5,211	5,211
							D	* (7 7) (1	15.010	05/	(7.40	00.001
11985	CALTRANS	405	26	22	CO		Pro	ject Total:	15,010	276	65,618	80,904
						C L ANII	7					
	HORNE AND CULVER CI' ADD 2 HOV LANES AND S						1					
	· •				LA	S	CMAG	Q2002/2003	0	0	230	230
							Fun	d Subtotal:	0	0	230	230
					LA	S	NH	2002/2003	2,951	1,912	3,279	8,142
							Fun	d Subtotal:	2,951	1,912	3,279	8,142
					LA	S	PC25	2002/2003	0	0	17,749	17,749
							Fun	d Subtotal:	0	0	17,749	17,749
					LA	S	STPL-	2002/2003	0	0	8,623	8,623
							Fun	d Subtotal:	0	0	8,623	8,623
							Pro	ject Total:	2,951	1,912	29,881	34,744
1 178A	CALTRANS	405	30	26	CO		110	jeet roun.	2,751	1,712	27,001	
	ELES AND CULVER CITY					/ LANE	S (SB					
5+0 TO 5+1; 1	NB 5+0 TO 5+1 HOV) 98CT	IP \$ FUND NB I	LN, ALS	SO PAYS	FOR S	B \$ DE	LETED	2000/2000	•	•	4.460	4.460
					LA LA	S S		Q2002/2003 Q2003/2004	0 0	0 0	4,462 5,675	4,462 5,675
					LA	S		d Subtotal:	0	0	10,137	10,137
					T 4	a					,	
					LA	S	NH	2002/2003	21,830	19,653	86,270	127,753
							Fun	d Subtotal:	21,830	19,653	86,270	127,753
					LA	S		2002/2003	0	0	576	576
					LA	S	PC25	2003/2004	0	0	735	735
							Fun	d Subtotal:	0	0	1,311	1,311
					LA	S	STPL-	- 2002/2003	0	0	3,995	3,995
							Fun	d Subtotal:	0	0	3,995	3,995
							Pro	ject Total:	21,830	19,653	101,713	143,196
								· ·				

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Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LALS02	CALTRANS	999	0	0	CO		-					
	AT VARIOUS LOCATIONS											
PRESERVAT	TION PROJECTS (NON CAP.	ACITY TYPE PI	ROJECI	SONLY				0000/0000	10.505			
					LA	S	NH	2002/2003	13,527	1,597	48,583	63,707
					LA	S	NH	2003/2004	18,758	0	103,792	122,550
					LA	S	NH	2004/2005	18,571	514	272,856	291,941
					LA	S	NH	2005/2006	9,608	0	88,992	98,600
							Fun	d Subtotal:	60,464	2,111	514,223	576,798
							Pro	ject Total:	60,464	2,111	514,223	576,798
LALS03	CALTRANS	999	0	0	CO		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·			
	AT VARIOUS LOCATIONS					DE						
	TION PROJECTS (NON CAPA						LE FOR					
					LA	S	NH	2002/2003	5,170	0	16,803	21,973
					LA	S	NH	2003/2004	6,214	0	21,163	27,377
					LA	S	NH	2004/2005	3,574	0	8,933	12,507
					LA	S	NH	2005/2006	8,048	0	28,648	36,696
							Fun	d Subtotal:	23,006	0	75,547	98,553
							Pro	ject Total:	23,006	0	75,547	98,553
LALS04	CALTRANS	999	0	0	CO	·						
	AT VARIOUS LOCATIONS TION PROJECTS PROJECTS					Nî Y Al	ND FLI					
TRESERVAT	HON TROJECTS TROJECTS	(Holt Chi het		L I KOJ	LA	S	NH	2002/2003	1,762	0	12,278	14,040
					LA	S	NH	2003/2004	314	6	1,056	1,376
					LA	S	NH	2004/2005	35,687	0	1,951	37,638
					LA	J			ŕ			
							Fun	d Subtotal:	37,763	6	15,285	53,054
							Pro	ject Total:	37,763	6	15,285	53,054
LAOB418	MANHATTAN BEAC	CH 1	23	23	CO							
IN MANHAT	TAN BEACH - MARINE AV ND VALLEY/ARDOMOR PI	ENUE BETWE	EN SEP	ULVED.	A BLVE) (STAT	TE NTS (F					
KOUTE IJ A.	ND VALLE DARDONOR PE	DESTRIAN AN	n aro	HILIIC	LA	S	LTF	2002/2003	0	0	9	9
							Fun	d Subtotal:	0	0	9	9
					LA	S	STPE-	2002/2003	0	0	25	25
							Fun	d Subtotal:	0	0	25	25
							D., -	ioat Totali		·	24	2.4
							Pro	ject Total:	0	0	34	34

Project												
	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA0C59	ANTELOPE VALLEY	0	0	0	CO							
PURCHASE A	TRANSIT AUTHORITY AND INSTALLATION OF SEC ZA)	Y CURITY CAM	ERA S'	YSTEM (ON BUS	ES. (F	UNDS	•				
					LA	T		2002/2003	0	0	400	400
					LA	T	5307	2003/2004	0	0	240	240
							Func	l Subtotal:	0	0	640	640
					LA	T	CITY	2002/2003	0	0	100	100
					LA	T	CITY	2003/2004	0	0	60	60
							Func	l Subtotal:	0	0	160	160
							Proj	ect Total:	0	0	800	800
LA0C60	ANTELOPE VALLEY	0	0	0	CO							
	TRANSIT AUTHORIT REPLACEMENT NON-REVEN FY03, 2 IN FY04)	Y NUE VEHICLI	ES (FUI	NDS FRO	M LOS	ANGE	LES					
					LA	T	5307	2002/2003	0	0	20	20
					LA	T	5307	2003/2004	0	0	45	45
							Func	l Subtotal:	0	0	65	65
					LA	T	CITY	2002/2003	0	0	5	5
					LA	T	CITY	2003/2004	0	0	11	11
							Func	l Subtotal:	0	0	16	16
							Proj	ect Total:	0	0	81	81
LAOD102 DISPATCH C	ANTELOPE VALLEY TRANSIT AUTHORIT CENTER SOFTWARE - PURCI	0 Y HASE/INSTAI	0 LATIC	0)N. (LA U	CO JZA)							
					LA	T	5307	2003/2004	0	0	52	52
					LA	Т		2003/2004 I Subtotal:	0 0	0 0	52 52	52
						T T	Func					•
							Fund CITY	l Subtotal:	0	0	52	52
							Fund CITY Fund	l Subtotal: 2003/2004	0	0	52 23	52
	\sim	D.			LA	Т	Fund CITY Fund CMAQ	I Subtotal: 2003/2004 I Subtotal:	0 0 0	0 0 0	52 23 23	52 23 23
	New Projec	Ł			LA	Т	Fund CITY Fund CMAQ Fund	1 Subtotal: 2003/2004 1 Subtotal: 22003/2004	0 0 0	0 0 0	52232375	52 23 23 75
LAOD72	ANTELOPE VALLEY	0	0 BUSE	0 S (LA UZ	LA LA	Т	Fund CITY Fund CMAQ Fund	1 Subtotal: 2003/2004 1 Subtotal: 22003/2004 1 Subtotal:	0 0 0 0	0 0 0 0	52 23 23 75 75	52 23 23 75 75
LAOD72 PURCHASE	<u> </u>	0	0 BUSE		LA LA	Т	Fund CITY Fund CMAQ Fund Proj	1 Subtotal: 2003/2004 1 Subtotal: 22003/2004 1 Subtotal:	0 0 0 0	0 0 0 0	52 23 23 75 75	52 23 23 75 75
LAOD72 PURCHASE	ANTELOPE VALLEY	0	0 BUSE		LA LA CO (A).	Т	Fund CITY Fund CMAC Fund Proj	I Subtotal: 2003/2004 I Subtotal: 22003/2004 I Subtotal: ect Total:	0 0 0 0	0 0 0 0	52 23 23 75 75	52 23 23 75 75
LAOD72 PURCHASE	ANTELOPE VALLEY	0	0 BUSE		LA LA CO (A).	Т	Fund CITY Fund CMAC Fund Proj	1 Subtotal: 2003/2004 1 Subtotal: 22003/2004 1 Subtotal: ect Total:	0 0 0 0 0	0 0 0 0	52 23 23 75 75 75 2,576	52 23 23 75 75 150
LA0D72 PURCHASE	ANTELOPE VALLEY	0	0 BUSE		LA LA CO (A). LA	T	Fund CITY Fund CMAC Fund Proj	I Subtotal: 2003/2004 I Subtotal: 22003/2004 I Subtotal: ect Total: 2003/2004 I Subtotal:	0 0 0 0 0	0 0 0 0	52 23 23 75 75 75 150 2,576 2,576	23 23 75 75 150 2,576

										3t III 1 110	aberi ab	
Project	Agency Name	Route	PMA l	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA0D85	ANTELOPE VALLEY	0	0	0	CO							
PURCHASE/	TRANSIT AUTHORITY INSTALL SEVEN (7) RADIO RE	PEATERS ((LA UZA))								
					LA	T	5307	2003/2004	0	0	28	28
							Func	d Subtotal:	0	0	28	28
					LA	T	PROP	2003/2004	0	0	7	7
							Func	l Subtotal:	0	0	7	7
							Proj	ect Total:	0	0	35	35
LA960202	ANTELOPE VALLEY	0	0	0	CO						· · · · · · · · · · · · · · · · · · ·	
FACILITY A	TRANSIT AUTHORITY CQUISITION/CONSTRUCTION	(UZA-LA)	(MTA CF	P 8215)								
					LA	T	5307	2002/2003	0	0	543	543
							Func	ł Subtotal:	0	0	543	543
					LA	T	5309c	2002/2003	0	0	495	495
					LA	T	5309c	2003/2004	0	0	500	500
							Func	ł Subtotal:	0	0	995	995
					LA	Т	CMAC	2002/2003	0	0	3,199	3,199
					LA	T		2003/2004	0	0	2,356	2,356
							Func	d Subtotal:	0	0	5,555	5,555
					LA	T	LTF	2002/2003	0	0	1,270	1,270
					LA	T	LTF	2003/2004	0	0	869	869
							Func	d Subtotal:	0	0	2,139	2,139
							Proj	ect Total:	0	0	9,232	9,232

								Co	st in Thou	sands	
Project	Agency Name	Route	PMA PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA0D103	CLAREMONT	0	0 0	CO							
	CLAREMONT AND THE C										
BE CONSTRU	CTING A NEW 400 SPACE	PARKING STR	OCTURE FOR	LA	T		2003/2004	420	0	2,350	2,770
						Fund	Subtotal:	420	0	2,350	2,770
				LA	T	PROP	2003/2004	0	0	1,430	1,430
					_		Subtotal:	0	0	1,430	1,430
	new Prose	A								,	,
						Proj	ect Total:	420	0	3,780	4,200
LA0D81	CLAREMONT	0	0 0	CO							
	FACILITY, INCLUDING TR MAINTENANCE (SMALL P										
				LA	T	5307	2002/2003	835	0	0	835
						Fund	Subtotal:	835	0	0	835
				LA	T	AGEN	2002/2003	0	900	0	900
						Fund	Subtotal:	O	900	0	900
				LA	Т	BOND	2002/2003	0	9,701	0	9,701
						Fund	Subtotal:	0	9,701	0	9,701
				LA	Т	CITY	2002/2003	87	1,660	0	1,747
					-		Subtotal:	87	1,660	0	1,747
				LA	Т		2002/2003	117	0	0	117
				LA	1		Subtotal:	117	0	0	117
						runo	i Subiotal.	117	U	U	11/
						Proje	ect Total:	1,039	12,261	0	13,300
LA990716	CLAREMONT	0	0 0	CO			·				
	OF BUS FLEET BY 2 VEHI S AND COST \$124K	CLES. THE VE	HICLES WILL	HOLD 2	:1						
				LA	T	TDA	2005/2006	0	0	124	124
						Fund	Subtotal:	0	0	124	124
						Droi	ect Total:	0	0	124	124
LA0D107	COMPTON	0	0 0	CO		Floj	ect fotal.		v	124	124
	ONE REPLACEMENT CNG				TRAN	SIT					
0.10.12				LA	T	5309c	2002/2003	0	0	248	248
						Fund	Subtotal:	0	0	248	248
				LA	T	CITY	2002/2003	0	0	62	62
						Fund	Subtotal:	0	0	62	62
	New Vr	L				Proi	ect Total:	0	0	310	310

									Co	st in Thoi	asanus	
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA0B358 PREVENTAT	CULVER CITY MUNI BUS LINES IVE MAINTENANCE FOR THE	0 CULVER C	0 CITYBU	0 S OPER	CO ATION							
					LA	Т	5307	2003/2004	0	0	432	432
					LA	Ť	5307	2004/2005	ő	ő	450	450
							Fun	d Subtotal:	0	0	882	882
					LA	Т	LTF	2003/2004	0	0	108	108
					LA	T	LTF	2004/2005	0	0	113	113
							Fun	d Subtotal:	0	0	221	221
							Pro	ject Total:	0	0	1,103	1,103
LA0B400	CULVER CITY MUNI	0	0	0	CO			<u> </u>				
PROCUREME	BUS LINES ENT OF FOUR (4) 40' CNG EXP.	ANSION BU	JSES/40	0K PER	BUS							
	,,				LA	Т	5307	2003/2004	0	0	1,280	1,280
								d Subtotal:	0	0	1,280	1,280
					LA	T	LTF	2003/2004	0	0	320	320
							Fun	d Subtotal:	0	0	320	320
							Pro	ject Total:	0	0	1,600	1,600
LA0B402	CULVER CITY MUNI	0	0	0	CO							
	BUS LINES ENT OF REPLACEMENT NON- IN FY04. ALL VEHICLES WIL				'EHICL	E IN FY	/02, 1 IN					
1 105, 11115 5	THE TELEVISION OF THE PARTY OF				LA	T	5307	2004/2005	0	0	60	60
							Fun	d Subtotal:	0	0	60	60
					LA	Т	TDA4	2004/2005	0	0	15	15
							Fun	d Subtotal:	0	0	15	15
							Pro	oject Total:	0	0	75	75
LA0D104	CULVER CITY MUNI	0	0	0	CO							
	BUS LINES ON OF ENHANCED STREET L SAFETY AND SECURITY.	IGHTS ON	WASHI	NGTON	BLVD	ТО ІМР	PROVE					
FASSENUER	SALETT AND SECURITY				LA	T	5307	2003/2004	0	0	352	352
							Fun	d Subtotal:	0	0	352	352
					LA	T	PC	2003/2004	0	0	88	88
							Fun	d Subtotal:	0	0	88	88
	Mass	riocal					Pro	oject Total:	0	0	440	440

										er in Tuor	2541145	
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA0D105	CULVER CITY MUNI	0	0	0	CO						****	
	BUS LINES OF CULVER CITY COMPRESS YPANDING CNG FLEET.	ED NATUR	AL GA	S FUELI	NG STA	TION 1	Ю					
					LA	T	5307	2003/2004	0	0	800	800
							Func	d Subtotal:	0	0	800	800
					LA	T	TDA4	2003/2004	0	0	200	200
							Func	d Subtotal:	0	0	200	200
	Now Proport						Pro	ject Total:	0	0	1,000	1,000
LA0D90	CULVER CITY MUNI	0	0	0.	CO			·	,			
UNIVERSAL	BUS LINES FARE SYSTEM/SMART CARD		NT FOR	66 BUS	ES. RE	GIONA	L					
PROJECT PE	REVIOUSLY APPROVED AS LA	990313.			LA	T	СМАС	22003/2004	0	0	850	850
							Fund	d Subtotal:	0	0	850	850
					LA	T	TDA	2003/2004	0	0	213	213
							Fund	d Subtotal:	0	0	213	213
							Pro	ject Total:	0	0	1,063	1,063
LA52101	CULVER CITY MUNI	0	0	0	СО	***		<u> </u>				
COP DEBT S	BUS LINES SERVICE LOCAL MATCH IS IN-	KIND THR	OUGH I	REAL ES	STATE							
					LA	T	5307	2003/2004	0	0	810	810
					LA	T	5307	2004/2005	0	0	810	810
							Fund	d Subtotal:	0	0	1,620	1,620
							Pro	ject Total:	0	0	1,620	1,620
LA52104 BODY AND	CULVER CITY MUNI BUS LINES PAINT REHAB PROGRAM	0	0	0	CO							
					LA	T	5307	2003/2004	0	0	56	56
					LA	T	5307	2004/2005	ő	ő	56	56
								d Subtotal:	0	0	112	112
					LA	T	LTF	2003/2004	0	0	14	14
					LA	T	LTF	2004/2005	0	0	14	14
							Fun	d Subtotal:	0	0	28	28

										J. III I IIO.		
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA52105 TIRE LEASING	CULVER CITY MUNI BUS LINES	0	0	0	CO							
					LA	T	5307	2004/2005	0	0	64	64
							Fun	d Subtotal:	0	0	64	64
					LA	T	LTF	2004/2005	0	0	16	16
							Fun	d Subtotal:	0	0	16	16
							Pro	ject Total:	0	0	80	80
LA52107 PURCHASE EN	CULVER CITY MUNI BUS LINES GINES, TRANSMISSIONS, &	0 OTHER SU	0 JBSTAN	0 TIAL B	CO US COM	4PONE	NTS.			, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,		
					LA	T	5307	2003/2004	0	0	80	80
					LA	T	5307	2004/2005	0	0	80	80
							Fun	d Subtotal:	0	0	160	160
					LA	T	LTF	2003/2004	0	0	20	20
					LA	T	LTF	2004/2005	0	0	20	20
							Fun	d Subtotal:	0	0	40	40
							Pro	ject Total:	0	0	200	200
LA0B310 REPLACE (109)	FOOTHILL TRANSIT ZONE 40' BUSES (CNG) 51 IN FY	0 '03 AND 58	0 B IN FY0	0	CO							
					LA	T	5307	2002/2003	0	0	2,159	2,159
					LA	T	5307	2003/2004	0	0	13,841	13,841
							Fun	d Subtotal:	0	0	16,000	16,000
					LA	T	5309c	2002/2003	0	0	2,750	2,750
							Fun	d Subtotal:	0	0	2,750	2,750
					LA	T	CMA	Q2002/2003	0	0	12,183	12,183
							Fun	d Subtotal:	0	0	12,183	12,183
					LA	T	TDA	2002/2003	0	0	7,200	7,200
							Fun	d Subtotal:	0	0	7,200	7,200
							Pro	ject Total:	0	0	38,133	38,133

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Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA000507	GARDENA	0	0	0	CO			**				
SECURITY/S	URVEILLANCE EQUIPMEN	Т										
					LA	T	5309c 2	2003/2004	0	0	424	424
							Fund	Subtotal:	0	0	424	424
					LA	T	PC5 2	2003/2004	0	0	106	106
							Fund	Subtotal:	0	0	106	106
							Proie	ct Total:	0	0	530	530
LA0C54	GARDENA	0	0	0	CO							
PURCHASE C	OF FIVE TRANSIT SERVICE				ERED-3	DRIVE	ER					
RELIEF CAR	S, 1 SERVICE TRUCK, AND	1 ADMINISTE	RATIVE	STAFF	CAR. LA	Т	5307 2	2002/2003	0	0	96	96
								Subtotal:	0	0	96	96
					LA	Т	TDA4 2	2002/2003	0	0	24	24
						-		Subtotal:	0	0	24	24
								040101411	Ū	Ť		
							Proje	ct Total:	0	0	120	120
LA0D100	GARDENA	0	0	0	CO							
BUS WINDO	W AND BODY REHABILITA	TION										
					LA	T	5309c 2	2003/2004	0	0	71	71
							Fund	Subtotal:	0	0	71	71
					LA	T	TDA4 2	2003/2004	0	0	18	18
							Fund	Subtotal:	0	0	18	18
	New Prage	J					Proie	ct Total:	0	0	89	89
LA0D21	GARDENA	0	0	0	CO		,.					
BUS STOP IM	IPROVEMENT PROJECT. P	URCHASE NI	EW STO	PS AND	ZONES	S EQUII	PMENT					
FOR GARDE	NA MUNICIPAL BUS LINE I	BUS STOPS.			LA	Т	5307 2	2002/2003	0	0	240	240
						_		Subtotal:	0	0	240	240
					LA	Т	TDA4 2	2002/2003	0	0	60	60
					_,.	•		Subtotal:	0	0	60	60
							Proje	ct Total:	0	0	300	300

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA0D91	GARDENA	0	0	0	СО							·
PURCHASE :	OF 'UNIVERSAL FARE SYS' MUNICIPAL BUS LINES FIX	TEM' FARE CO	LLECT	ION EQU	UIPMEN S ALL R	T FOR	ALL ED COM					
or no zran		DD NOOTD DO	020	CLODE.	LA	T		2002/2003	0	0	95	9:
							Fund	Subtotal:	0	0	95	95
					LA	Т	CMAQ	2002/2003	0	0	822	822
								Subtotal:	0	0	822	822
					LA	Т	TDA4	2002/2003	0	0	170	176
					DI	•		Subtotal:	0	0	170	170
							i und	Buototai.	v	V	170	170
							Proje	ect Total:	0	0	1,087	1,087
LA52603	GARDENA	0	0	0	CO	,						
ANNUAL TII	RE PURCHASE											
					LA	T	5307	2003/2004	0	0	80	80
							Fund	Subtotal:	0	0	80	80
-					LA	T	TDA4	2003/2004	0	0	20	20
							Fund	Subtotal:	0	0	20	20
							Proje	ect Total:	0	0	100	100
LA973010	GARDENA	0	0	0	CO	,						
ENGINE REF	BUILDS FOR SERVICE FLEE	ET										
					LA	T	5307	2003/2004	0	0	56	50
					LA	T	5307	2004/2005	0	0	56	56
							Fund	Subtotal:	0	0	112	112
					LA	T		2003/2004	0	0	14	14
					LA	T		2004/2005	0	0	14	14
							Fund	Subtotal:	0	0	28	28
							Proje	ect Total:	0	0	140	140
A973018	GARDENA	0	0	0	CO							
TRANSMISS	ION REBUILDS FOR SERVI	CE FLEET										
					LA	T	5307	2003/2004	0	0	44	4
					LA	T	5307	2004/2005	0	0	44	4
							Fund	Subtotal:	0	0	88	88
					LA	T		2003/2004	0	0	11	13
					LA	T	TDA4	2004/2005	0	0	11	11
							Fund	Subtotal:	0	0	22	22
							Proje	ect Total:	0	0	110	110

Project												
	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
AOB354 ALTERNATIV	LONG BEACH PUBLIC TRANSPORTATION 'E FLACHTY DESIGN/CO	0 ONSTRUCT	0 TION	0	CO							
					LA	T	5309c	2002/2003	0	0	1,351	1,351
							Fund	Subtotal:	0	0	1,351	1,351
					LA	T	AB276	2002/2003	0	0	115	115
							Fund	Subtotal:	0	0	115	115
					LA	T	CMAQ:	2002/2003	0	0	1,183	1,183
							Fund	Subtotal:	0	0	1,183	1,183
					LA	T	TDA4	2002/2003	0	0	362	362
							Fund	Subtotal:	0	0	362	362
							Proje	ect Total:	0	0	3,011	3,011
FLEET REPLA EQUIPMENT.	TRANSPORTATION ACEMENT UP TO 20 9200'S HE.	AVY DUTY	ALTER	NATIV	E FUEL	WITH	ADA					
EQUITIVE ITT.					LA	T	5307	2002/2003	0	0	2,800	2,800
zącii menti.					LA	T		2002/2003 Subtotal:	0 0	0 0	2,800 2,800	
2001 W.E.VV.					LA LA	T T	Fund					2,800
							Fund 5309c 2	Subtotal:	0	0	2,800	2,800 1,980
							Fund 5309c 2 Fund	Subtotal: 2002/2003	0	0	2,800 1,980	2,800 1,980 1,980
					LA	Т	Fund 5309c 2 Fund TDA 2	Subtotal: 2002/2003 Subtotal:	0 0 0	0 0 0	2,800 1,980 1,980	2,800 1,980 1,980 979
					LA	Т	Fund 5309c 2 Fund TDA 2 Fund	Subtotal: 2002/2003 Subtotal: 2002/2003	0 0 0	0 0 0	2,800 1,980 1,980 979	2,800 1,980 1,980 979 979
. A0D19 UP TO 20 FLE	LONG BEACH PUBLIC TRANSPORTATION ET RENSPORTATION ET COMPANYENT 9300'S HE.	0 AVY DUTY	0 'ALTER	0 ENATIV	LA LA	T	Fund 5309c 2 Fund TDA 2 Fund Proje	Subtotal: 2002/2003 Subtotal: 2002/2003 Subtotal:	0 0 0 0	0 0 0 0	2,800 1,980 1,980 979 979	2,800 1,980 1,980 979 979
.A0D19	LONG BEACH PUBLIC				LA LA	T	Fund 5309c 2 Fund TDA 2 Fund Proje	Subtotal: 2002/2003 Subtotal: 2002/2003 Subtotal:	0 0 0 0	0 0 0 0	2,800 1,980 1,980 979 979	2,800 1,980 1,980 979 979 5,759
A0D19 UP TO 20 FLE	LONG BEACH PUBLIC				LA LA CO E FUEL	T T with	Fund 5309c 2 Fund TDA 2 Fund Proje ADA 5307 2	Subtotal: 2002/2003 Subtotal: 2002/2003 Subtotal: ect Total:	0 0 0 0	0 0 0 0	2,800 1,980 1,980 979 979 5,759	2,800 1,980 1,980 979 979 5,759
A0D19 UP TO 20 FLE	LONG BEACH PUBLIC				LA LA CO E FUEL	T T with	Fund 5309c 2 Fund TDA 2 Fund Proje ADA 5307 2 Fund	Subtotal: 2002/2003 Subtotal: 2002/2003 Subtotal: ect Total:	0 0 0 0 0	0 0 0 0 0	2,800 1,980 1,980 979 979 5,759	2,800 1,980 1,980 979 979 5,759 3,638
A0D19 UP TO 20 FLE	LONG BEACH PUBLIC				LA LA CO E FUEL LA	T T WITH T	Fund 5309c 2 Fund TDA 2 Fund Proje ADA 5307 2 Fund TDA 2	Subtotal: 2002/2003 Subtotal: 2002/2003 Subtotal: ect Total: 2002/2003 Subtotal:	0 0 0 0 0	0 0 0 0	2,800 1,980 1,980 979 979 5,759 3,638 3,638	2,800 2,800 1,980 1,980 979 979 5,759 3,638 3,638 745

Cost	in	Th	ane	ta n	de
COSt	111	1 11	vu:) a 11	us

Project	Agency Name	Route	PMA I	РМВ		SYS	Fund	Year	ENG	R/W	CONS	Total
LA963535	LOS ANGELES COUNTY	0	0	0	co							
	S CO.,DEPT. OF PUB. WRKS AN RIDE SERVICES	ITELOPE	VALLEY	RURA	L FIXE	D ROU	TE					
					LA	T	5311	2002/2003	0	0	170	170
					LA	T	5311	2003/2004	0	0	221	221
					LA	T	5311	2004/2005	0	0	221	221
					LA	T	5311	2005/2006	0	0	373	373
					LA	T	5311	2006/2007	0	0	486	486
							Fun	d Subtotal:	0	0	1,471	1,471
					LA	Т	PROP	2002/2003	1,821	0	0	1,821
					LA	T	PROP	2003/2004	2,368	0	0	2,368
					LA	T	PROP	2004/2005	3,078	0	0	3,078
					LA	T	PROP	2005/2006	4,001	0	0	4,001
					LA	T	PROP	2006/2007	5,202	0	0	5,202
							Fun	d Subtotal:	16,470	0	0	16,470
							Pro	ject Total:	16,470	0	1,471	17,941

Project												
	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
A0B0831	LOS ANGELES COUNTY	0	0	0	CO							
MAYWOOD, C UPGRADE/IM!	MTA COMMERCE, BELL, CUDAHY B PROVEMENTS	US & BU	S FACI	LITY								
					LA	T	5309c	2002/2003	0	0	1,420	1,42
							Func	d Subtotal:	0	0	1,420	1,42
					LA	T	LTF	2002/2003	0	0	444	4 4
							Fund	d Subtotal:	0	0	444	44
					LA	T	PROP	2002/2003	0	0	109	10
							Fund	d Subtotal:	0	0	109	10
							Proj	ect Total:	0	0	1,973	1,97
A0C8228	LOS ANGELES COUNTY	0	0	0	CO					7.4		
	MTA US OPERATOR RESTROOM. DE ESTROOM TO SERVE MTA BUS				. SEREN	IO TRA	NSIT C					
					LA	T	LTF	2006/2007	0	0	86	8
							Fund	i Subtotal:	0	0	86	
							Proj	ect Total:	0	0	86	8
A0D08	LOS ANGELES COUNTY	0	0	0	СО		Proj	ect Total:	0	0	86	8
	LOS ANGELES COUNTY MTA ARE SYSTEM MTA PROJECT	-				BOD 11		ect Total:	0	0	86	8
	MTA	-			ROVED		1/2001)					
A0D08 UNIVERSAL F	MTA	-				BOD 11 T T	5307	2003/2004 2004/2005	0 0	0 0	15,400 11,490	15,40
	MTA	-			ROVED LA	T	5307 5307	2003/2004	0	0	15,400	15,40 11,49
	MTA	-			ROVED LA	T	5307 5307 Fund	2003/2004 2004/2005	0 0	0	15,400 11,490	15,40 11,49 26,89
	MTA	-			LA LA	T T	5307 5307 5307 Fund	2003/2004 2004/2005 I Subtotal:	0 0 0	0 0 0	15,400 11,490 26,890	15,40 11,49 26,89 1,72
	MTA	-			LA LA LA	T T	5307 5307 5307 Fund STA Fund	2003/2004 2004/2005 I Subtotal: 2002/2003	0 0 0	0 0 0	15,400 11,490 26,890 1,720	15,40 11,49 26,89 1,72
	MTA	-			LA LA LA	T T	5307 5307 5307 Fund STA Fund	2003/2004 2004/2005 I Subtotal: 2002/2003 I Subtotal:	0 0 0 0	0 0 0	15,400 11,490 26,890 1,720 1,720	15,40 11,49 26,89 1,72 1,72
	MTA	-			LA LA LA	T T	5307 5307 Fund STA Fund STP	2003/2004 2004/2005 I Subtotal: 2002/2003 I Subtotal: 2002/2003	0 0 0 0 0	0 0 0 0 0	15,400 11,490 26,890 1,720 1,720 13,280	15,40 11,49 26,89 1,72 1,72 13,28
	MTA	-			LA LA LA	T T	5307 5307 5307 Fund STA Fund STP Fund	2003/2004 2004/2005 I Subtotal: 2002/2003 I Subtotal: 2002/2003	0 0 0 0 0	0 0 0 0 0	15,400 11,490 26,890 1,720 1,720 13,280	15,40 11,49 26,89 1,72 1,72 13,28 13,28
	MTA	-			LA LA LA LA	T T T	5307 5307 Fund STA Fund STP Fund TDA4 TDA4	2003/2004 2004/2005 I Subtotal: 2002/2003 I Subtotal: 2002/2003 I Subtotal: 2003/2004	0 0 0 0 0	0 0 0 0 0 0	15,400 11,490 26,890 1,720 1,720 13,280 13,280 3,850	15,40 11,49 26,89 1,72 1,72 13,28 13,28 3,85 2,87 6,72

									Cu	st in Thou	isanus	
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA0D22	LOS ANGELES COUN	_	0	0	CO						"	
CAPITAL CO	MTA OSTS OF CONTRACTING L	EASES OF TI	RANSIT	VEHICL	ES							
					LA	T	5307	2002/2003	0	0	1,700	1,700
					LA	T	5307	2003/2004	0	0	9,552	9,552
					LA	T	5307	2004/2005	ŏ	0	9,607	9,607
					LA	T	5307	2005/2006	0	0	9,664	9,664
					LA	T	5307	2006/2007	0	0	9,722	9,004 9,722
								d Subtotal:	0	0	40,245	40,245
					LA	Т	PC40	2003/2004	0	0	1 200	2 200
										0	2,388	2,388
					LA	T	PC40	2004/2005	0	0	2,402	2,402
					LA	T	PC40	2005/2006	0	0	2,416	2,416
					LA	T	PC40	2006/2007	0	0	2,431	2,431
							Fund	d Subtotal:	0	0	9,637	9,637
					LA	T	TDA4	2002/2003	0	0	425	425
							Fund	d Subtotal:	0	0	425	425
							Pro	ject Total:	0	0	50,307	50,307
A0D23	LOS ANGELES COUN	TY 0	0	0	CO		-	,		·	, ,	,-
10 10 10 10 10 10 10 10 10 10 10 10 10 1	D OTHER RELATED EQUIPN		(ICI7U	,	LA	Τ.		2003/2004 d Subtotal:	0 0	0	25,852 25,852	25,852 25,852
						T						
					LA	T	CMAC	2002/2003	0	0	26,633	26,633
							Fund	d Subtotal:	0	0	26,633	26,633
					LA	T	TDA4	2002/2003	0	0	3,451	3,451
					LA	T	TDA4	2003/2004	0	0	6,464	6,464
					LA	T		2004/2005	0	ŏ	6,400	6,400
					1311	•		d Subtotal:	0	0	16,315	16,315
											·	
							Proj	ject Total:	0	0	68,800	68,800
	LOS ANGELES COUN MTA ENT FACILITY IS NEEDED TO GREEN LINES.		0 THE CU	0 STODIAI	CO L FUNC	TION C	N THE					
					LA	T	5309c	2002/2003	38	640	0	678
					LA	T	5309c	2003/2004	40	0	582	622
							Fund	d Subtotal:	78	640	582	1,300
					LA	Т	STA	2002/2003	9	160	0	169
					LA	Ť		2003/2004	10	0	145	155
					LA	•						
							Func	d Subtotal:	19	160	145	324
							Proj	ject Total:	97	800	727	1,624

										st in 1 not		
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA0D44	LOS ANGELES COUNTY	0	0	0	CO							
BOYLE HEIG IMPROVEME	MTA HTS BUS FACILITY - PASSENG NTS.	ER RELA	TED AM	IENITIE	S AND							
					LA	T	5309c	2003/2004	16	0	86	102
					LA	T		2004/2005	39	0	206	245
							Func	d Subtotal:	55	0	292	347
					LA	Т	LTF	2003/2004	0	0	25	25
					LA	T	LTF	2003/2004	0	0	62	62
					LIL	•						
							Func	d Subtotal:	0	0	87	87
							Proj	ject Total:	55	0	379	434
LA963543	LOS ANGELES COUNTY	0	0	0	CO						-	
PREVENTIVE	MTA E MAINTENANCE (CAPITAL & C	OPERATI	NG MAI	NTENAI	NCE IT	EMS O	NLY)					
					LA	Т	5307	2002/2003	0	0	81,800	81,800
					LA	T	5307	2003/2004	0	0	78,300	78,300
					LA	T	5307	2004/2005	0	0	99,000	99,000
					LA	T	5307	2005/2006	0	0	104,600	104,600
							Fund	d Subtotal:	0	0	363,700	363,700
					LA	Т	5309c	2004/2005	0	0	4,086	4,086
					LA	T		2005/2006	0	0	6,318	6,318
					LA	T	5309c	2006/2007	0	0	6,496	6,496
							Fund	d Subtotal:	0	0	16,900	16,900
					LA	T	STA	2004/2005	0	0	1,021	1,021
					LA	T	STA	2005/2006	0	0	1,580	1,580
					LA	T	STA	2006/2007	0	0	1,624	1,624
							Fund	d Subtotal:	0	0	4,225	4,225
					LA	T	TDA4	2002/2003	0	0	20,450	20,450
					LA	T		2003/2004	0	0	19,575	19,575
					LA	T		2004/2005	0	0	24,750	24,750
					LA	T	TDA4	2005/2006	0	0	26,150	26,150
							Func	d Subtotal:	0	0	90,925	90,925

Project	Agency Name	Route	PMA PM	В	SYS	Fund	Year	ENG	R/W	CONS	Total
A963546	LOS ANGELES COUNT	Y 0	0 (CO							
	MTA CAPITAL, INCLUDES FACILI IAINTENANCE SUPPORT, UN				RTS, NO	N-REV					
				LA	T	5307	2002/2003	0	0	61,274	61,27
				LA	T	5307	2003/2004	0	0	32,488	32,48
				LA	T	5307	2004/2005	0	0	6,736	6,73
						Fund	d Subtotal:	0	0	100,498	100,49
				LA	T	5309a	2002/2003	0	0	30,300	30,30
				LA	T		2003/2004	0	0	33,300	33,30
				LA	T	5309a	2004/2005	0	0	12,600	12,60
				LA	T	5309a	2006/2007	0	0	19,400	19,40
						Fund	d Subtotal:	0	0	95,600	95,60
				LA	T	STA	2002/2003	0	0	7,575	7,57
				LA	T	STA	2003/2004	0	0	8,325	8,32
				LA	T	STA	2004/2005	0	0	3,150	3,15
				LA	T	STA	2006/2007	0	0	4,850	4,85
						Fun	d Subtotal:	0	0	23,900	23,90
				LA	Т	TDA4	2002/2003	0	0	15,318	15,31
				LA	T		2003/2004	0	0	8,122	8,12
				LA	T		2004/2005	0	0	1,684	1,68
				LA	T		2005/2006	0	0	4,850	4,85
						Fun	d Subtotal:	0	0	29,974	29,97
						Pro	ject Total:	0	0	249,972	249,97

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA990305 LIGHT RAIL	LOS ANGELES COUNTY MTA TRANSIT FLEET- 50 NEW RAI		0	0	СО							
					LA	Т	5309a	2002/2003	400	0	0	400
					LA	T		2003/2004	0	0	8,200	8,200
					LA	T	5309a	2004/2005	0	0	3,600	3,600
					LA	T	5309a	2006/2007	0	0	3,200	3,200
							Fun	d Subtotal:	400	0	15,000	15,400
					LA	T	CMAC	22005/2006	0	0	8,000	8,000
							Fund	d Subtotal:	0	0	8,000	8,000
					LA	T	STA	2002/2003	1,000	0	2,200	3,200
					LA	T	STA	2004/2005	0	0	3,800	3,800
					LA	T	STA	2005/2006	0	0	2,000	2,000
					LA	T	STA	2006/2007	0	0	2,000	2,000
							Func	d Subtotal:	1,000	0	10,000	11,000
					LA	T	STP	2002/2003	0	0	15,400	15,400
					LA	T	STP	2005/2006	0	0	14,605	14,605
							Func	d Subtotal:	0	0	30,005	30,005
					LA	T		2004/2005	0	0	28,500	28,500
					LA	T		2005/2006	0	0	700	700
					LA	T	STPL-	2006/2007	0	0	15,800	15,800
							Fund	d Subtotal:	0	0	45,000	45,000
							Proj	ject Total:	1,400	0	108,005	109,405
LA0D101	LOS ANGELES, CITY O	. 0	0	0	CO							
PURCHASE T	WO (2) ALTERNATIVE FUEL :	30 FT DAS	H VEHIC	CLES								
					LA	T	CMAC	2002/2003	0	0	495	495
							Fund	d Subtotal:	0	0	495	495
					LA	T	LTF	2002/2003	0	0	65	65
	Marillaniat						Fund	d Subtotal:	0	0	65	65
	New Project						Proj	ject Total:	0	0	560	560
LA0C71	NORWALK	0	0	0	CO							
PURCHASE (OF (4) FOUR ALTERNATIVELY	FUELED I	EXPANS	ION BU	SES.							
					LA	T	5307	2003/2004	0	0	422	422
					LA	T	5307	2004/2005	0	0	1,178	1,178
							Fund	d Subtotal:	0	0	1,600	1,600
					LA	T	PROP	2002/2003	0	0	400	400
							Fund	d Subtotal:	0	0	400	400
							Pro	ject Total:	0	0	2,000	2,000

	•	CHAIN I	,
L VEL	ın	Thousand	•
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Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
_A0D99	PASADENA	0	0	0	CO							
PURCHASE 2	EXPANSION LOW-FLOOR, F SIT BUSES.	łANDICAPP	ED ACC	ESSIBL	E, ALT	ERNAT	IVE					
					LA	T	5309c	2002/2003	0	0	397	39'
							Fun	d Subtotal:	0	0	397	39'
					LA	T	AGEN	1 2002/2003	0	0	99	99
^	o .						Fun	d Subtotal:	0	0	99	9
	New Project	-					Pro	ject Total:	0	0	496	490
	SANTA CLARITA	0	0	0	CO		110	jeet Total.				
A973022	SANTA CLARITA	U	U	U	CU							
	TRANSIT MNTC./ADMINIST PROJ. IS EXEMPT TEA21 HI					E 150						
					LA	T	5307	2002/2003	0	2,101	5,507	7,60
					LA	T	5307	2003/2004	0	0	1,636	1,63
							Fun	d Subtotal:	0	2,101	7,143	9,24
					LA	T	5309c	2002/2003	0	2,233	3,952	6,18
							Fun	d Subtotal:	0	2,233	3,952	6,18
					LA	T	CMAC	Q2002/2003	0	0	1,705	1,70
							Fun	d Subtotal:	0	0	1,705	1,70
					LA	Т	LTF	2002/2003	642	1,084	2,292	4,018
					LA	T	LTF	2003/2004	0	0	706	700
							Fun	d Subtotal:	642	1,084	2,998	4,72
					LA	T	STP	2002/2003	964	0	0	96
							Fun	d Subtotal:	964	0	0	96
							_	ject Total:	1,606	5,418	15,798	22,82

Project												
	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA57101	SANTA MONICA	0	0	0	CO			•				· · ·
BUS FACILIT	Y IMPROVEMENTS											
					LA	T	PC	2002/2003	0	0	3,158	3,158
							Fund	d Subtotal:	0	0	3,158	3,158
					LA	T	PROP	2002/2003	0	0	12,304	12,304
					LA	T	PROP	2003/2004	0	0	18,000	18,000
							Func	d Subtotal:	0	0	30,304	30,304
					LA	T	STA	2002/2003	0	0	4,952	4,952
							Func	l Subtotal:	0	0	4,952	4,952
					LA	T	TDA4	2002/2003	0	0	3,842	3,842
							Func	l Subtotal:	0	0	3,842	3,842
							Proj	ject Total:	0	0	42,256	42,256
LA57110	SANTA MONICA	0	0	0	CO	· · · · · · · · · · · · · · · · · · ·				·		
BUS REPLAC	EMENT: TWENTY ARTICUL	ATED BUSE	S IN FY	04-THIR	TY 40-	FOOT L	.NG					
BUSES IN FY	03.				LA	T	5307	2002/2003	0	0	7,304	7,304
							Func	d Subtotal:	0	0	7,304	7,304
					LA	T	STA	2002/2003	0	0	680	680
							Fund	d Subtotal:	0	0	680	680
					LA	T	TDA4	2002/2003	0	0	816	816
							Func	l Subtotal:	0	0	816	816
							Proj	ject Total:	0	0	8,800	8,800
	SCRAA/LACMTA/SAN	IB 0	0	0	CO							
LA0B7107												
LA0B7107 CHATSWORT	AG TH INTERMODAL PARK ANI	O RIDE-INCL	UDE DE	ESIGN A	ND CO	NS. OF	ING IN					
CHATSWORT	AG TH INTERMODAL PARK ANI , 150 SPACES-CONSTRUCTION	O RIDE-INCL ON WILL INC	UDE DE	ESIGN A DING, A	ND CO SPHAL LA	ns. of t pavi T	ING, IN LTF	2002/2003	100	0	0	100
CHATSWORT	AG TH INTERMODAL PARK ANI , 150 SPACES-CONSTRUCTION	O RIDE-INCL ON WILL INC	UDE DE	ESIGN A DING, A	SPHAL	T PAVI	NG, IN LTF	2002/2003 d Subtotal:	100 100	0	0 0	100
CHATSWORT	. 150 SPACES-CONSTRUCTION	O RIDE-INCL ON WILL INC	UDE DE	ESIGN A DING, A	SPHAL	T PAVI	NG, IN LTF					-
CHATSWORT	. 150 SPACES-CONSTRUCTION	O RIDE-INCL ON WILL INC	UDE DE	ESIGN A DING, A	SPHAL LA	T PAVI T	ING, IN LTF Fund STP	d Subtotal:	100	0	0	100

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA0D98	SIERRA MADRE	0	0	0	CO	•••						<u> </u>
	ON OF TWO REPLACEMENT MADRE'S ROUNDABOUT S		SENGEF	R, CNG-	FUELEI	O VEHI	CLES					
					LA	T	5309c 2	2002/2003	0	0	149	149
							Fund	Subtotal:	0	0	149	149
	·				LA	T	CITY :	2002/2003	0	0	38	38
	,						Fund	Subtotal:	0	0	38	38
7	Uw Project						Proje	ect Total:	0	0	187	187
LA0D79	SOUTH PASADENA	0	0	0	CO			···				
	ON OF THREE, 22-FOOT, 22-P. FOR IMPLEMENTATION OF A											
, 211102203				02	LA	T		2003/2004	0	0	298	298
							Fund	Subtotal:	0	0	298	298
					LA	T	AGEN 2	2003/2004	0	0	75	75
							Fund	Subtotal:	0	0	75	75
							Proje	ect Total:	0	0	373	373

LA T 5307 2002/2003 0 0 1,200 LA T 5307 2003/2004 0 0 1,712 LA T 5307 2004/2005 0 0 1,712 LA T 5307 2005/2006 0 0 1,712 LA T 5307 2006/2007 0 0 1,712 LA T 5307 2006/2007 0 0 1,712 LA T 5307 2006/2007 0 0 300 Fund Subtotal: 0 0 300 Fund Subtotal: 0 0 428 LA T TDA4 2004/2005 0 0 428 LA T TDA4 2006/2007 0 0 428 Fund Subtotal: 0 0 1,712										Cu	31 111 1 110	usanus	
BUS SYSTEM PREVENTIVE MAINTENANCE LA T 5307 2002/2003	Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA T 5307 2002/2003	LA01B111	TORRANCE	0	0	0	CO							
LA T 5307 2003/2004 0 0 1,712 LA T 5307 2004/2005 0 0 1,712 LA T 5307 2004/2005 0 0 1,712 LA T 5307 2006/2007 0 0 1,712 LA T 5307 2006/2007 0 0 1,712 Fund Subtotal: 0 0 8,048 LA T STA 2002/2003 0 0 300 Fund Subtotal: 0 0 300 Fund Subtotal: 0 0 428 LA T TDA4 2003/2004 0 0 428 LA T TDA4 2004/2005 0 0 428 LA T TDA4 2006/2007 0 0 428 LA T TDA4 2006/2007 0 0 428 LA T TDA4 2006/2007 0 0 428 Fund Subtotal: 0 0 1,712 Project Total: 0 0 1,712 Project Total: 0 0 1,712 A0B203 TORRANCE 0 0 0 CO PURCHASE OF SUPPORT EQUIPMENT - TIRES LA T 5307 2002/2003 0 0 300 LA T 5307 2003/2004 0 0 120 LA T 5307 2004/2005 0 0 120 LA T 5307 2006/2007 0 0 120 LA T 5307 2006/2004 0 0 120 LA T 5307 2006/2007 0 0 120 LA T TSTA 2003/2004 0 0 0 30 LA T STA 2004/2005 0 0 30 LA T STA 2004/2005 0 0 30 LA T TDA4.2006/2007 0 0 15 LA T TDA4.2006/2007 0 0 15 LA T TDA4.2006/2007 0 0 15	BUS SYSTEM	PREVENTIVE MAINTEN	IANCE										
LA T 5307 2003/2004 0 0 1,712 LA T 5307 2004/2005 0 0 1,712 LA T 5307 2004/2005 0 0 1,712 LA T 5307 2006/2007 0 0 1,712 LA T 5307 2006/2007 0 0 1,712 Fund Subtotal: 0 0 8,048 LA T STA 2002/2003 0 0 300 Fund Subtotal: 0 0 300 Fund Subtotal: 0 0 428 LA T TDA4 2003/2004 0 0 428 LA T TDA4 2004/2005 0 0 428 LA T TDA4 2005/2006 0 0 428 LA T TDA4 2006/2007 0 0 428 LA T TDA4 2006/2007 0 0 428 Fund Subtotal: 0 0 1,712 Project Total: 0 0 1,712 Project Total: 0 0 1,712 LA T 5307 2002/2003 0 0 300 LA T 5307 2002/2003 0 0 120 LA T 5307 2002/2003 0 0 120 LA T 5307 2003/2004 0 0 120 LA T 5307 2004/2005 0 0 120 LA T 5307 2006/2007 0 0 120 LA T 5307 2006/2003 0 0 60 LA T STA 2002/2003 0 0 30 LA T STA 2002/2003 0 0 15 LA T STA 2004/2005 0 0 30 LA T TDA4 2006/2007 0 0 15 LA T TDA4 2006/2007 0 0 15						LA	T	5307	2002/2003	0	0	1,200	1,200
LA T 5307 2004/2005 0 0 1,712 LA T 5307 2005/2006 0 0 1,712 Fund Subtotal: 0 0 8,048 LA T STA 2002/2003 0 0 300 Fund Subtotal: 0 0 300 LA T TDA4 2003/2004 0 0 428 LA T TDA4 2004/2005 0 0 428 LA T TDA4 2004/2005 0 0 428 LA T TDA4 2005/2006 0 0 0 428 LA T TDA4 2005/2006 0 0 428 LA T TDA4 2005/2006 0 0 428 LA T TDA4 2006/2007 0 0 428 LA T TDA4 2006/2007 0 0 428 LA T STA 2002/2008 0 0 1,712 Project Total: 0 0 1,712 Project Total: 0 0 10,060 LA T S307 2003/2004 0 0 120 LA T S307 2003/2004 0 0 120 LA T S307 2003/2004 0 0 120 LA T S307 2006/2007 0 0 120 LA T STA 2006/2007 0 0 120 LA T STA 2006/2007 0 0 120 LA T STA 2006/2007 0 0 30 LA T STA 2004/2005 0 0 30 LA T TDA4.2005/2006 0 0 30						LA	T	5307					1,712
LA T 5307 2005/2006 0 0 1,712 LA T 5307 2006/2007 0 0 1,712 Fund Subtotal: 0 0 8,048 LA T STA 2002/2003 0 0 300 Fund Subtotal: 0 0 428 LA T TDA4 2003/2004 0 0 428 LA T TDA4 2005/2006 0 0 428 LA T TDA4 2006/2007 0 0 1,712 Project Total: 0 0 1,712 Project Total: 0 0 1,712 LA DB203 TORRANCE 0 0 0 CO PURCHASE OF SUPPORT EQUIPMENT - TIRES LA T 5307 2002/2003 0 0 300 LA T 5307 2003/2004 0 0 120 LA T 5307 2003/2004 0 0 120 LA T 5307 2004/2005 0 0 120 LA T 5307 2006/2007 0 0 120 LA T S307 2006/2007 0 0 120 Fund Subtotal: 0 0 780 LA T STA 2002/2003 0 0 60 LA T STA 2004/2005 0 0 30 LA T STA 2004/2005 0 0 30 LA T STA 2004/2005 0 0 30 Fund Subtotal: 0 0 15 LA T TDA4.2006/2007 0 0 15 LA T TDA4.2006/2007 0 0 15													1,712
LA T 5307 2006/2007 0 0 1,712 Fund Subtotal: 0 0 8,048 LA T STA 2002/2003 0 0 300 Fund Subtotal: 0 0 300 Fund Subtotal: 0 0 300 LA T TDA4 2003/2004 0 0 428 LA T TDA4 2004/2005 0 0 428 LA T TDA4 2006/2007 0 0 428 LA T TDA4 2006/2007 0 0 428 LA T TDA4 2006/2007 0 0 428 Fund Subtotal: 0 0 1,712 Project Total: 0 0 10,060 LA OB203 TORRANCE 0 0 0 CO PURCHASE OF SUPPORT EQUIPMENT - TIRES LA T 5307 2002/2003 0 0 300 LA T 5307 2003/2004 0 0 120 LA T 5307 2006/2005 0 0 120 LA T 5307 2006/2005 0 0 120 LA T 5307 2006/2005 0 0 120 LA T 5307 2006/2007 0 0 120 LA T 5307 2006/2007 0 0 120 LA T 5307 2006/2007 0 0 120 LA T STA 2002/2003 0 0 60 LA T STA 2003/2004 0 0 300 LA T STA 2004/2005 0 0 300 LA T TDA4.2006/2007 0 0 155 LA T TDA4.2006/2007 0 0 155							T						1,712
LA T STA 2002/2003													1,712
Fund Subtotal: 0								Fun	d Subtotal:	0	0		8,048
Fund Subtotal: 0						LA	Т	STA	2002/2003	0	0	300	300
LA T TDA4 2004/2005 0 0 428 LA T TDA4 2005/2006 0 0 428 LA T TDA4 2006/2007 0 0 428 Fund Subtotal: 0 0 1,712 Project Total: 0 0 10,060 LA T 5307 2002/2003 0 0 300 LA T 5307 2004/2005 0 0 120 LA T 5307 2005/2006 0 0 120 LA T 5307 2005/2006 0 0 120 LA T 5307 2006/2007 0 0 120 LA T STA 2004/2005 0 0 300 LA T TDA4.2005/2006 0 0 300 LA T TDA4.2005/2007 0 0 0 300 LA T TDA4.2005/2006 0 0 300 LA T TDA4.2005/2007 0 0 0 300 LA T TDA4.2005/2006 0 0 300 LA T TDA4.2005/2007 0 0 0 300 LA T TDA4.2005/2006 0 0 300 LA T TDA4.2005/2007 0 0 0 300													300
LA T TDA4 2004/2005 0 0 428 LA T TDA4 2005/2006 0 0 428 LA T TDA4 2006/2007 0 0 428 Fund Subtotal: 0 0 1,712 Project Total: 0 0 10,060 LA DESCRIPTION OF TOTAL OF T						ΙΛ	т	TDA4	2002/2004	0	0	420	420
LA T TDA4 2005/2006 0 0 428 LA T TDA4 2006/2007 0 0 428 Fund Subtotal: 0 0 1,712 Project Total: 0 0 10,060 LA0B203 TORRANCE 0 0 0 CO PURCHASE OF SUPPORT EQUIPMENT - TIRES LA T 5307 2002/2003 0 0 300 LA T 5307 2003/2004 0 0 120 LA T 5307 2005/2006 0 0 120 LA T 5307 2005/2006 0 0 120 LA T 5307 2006/2007 0 0 120 LA T STA 2002/2003 0 0 60 LA T STA 2003/2004 0 0 30 LA T STA 2003/2004 0 0 30 LA T STA 2004/2005 0 0 30 LA T TDA4.2005/2006 0 0 120 LA T TDA4.2005/2006 0 0 15 LA T TDA4.2005/2006 0 0 30 LA T TDA4.2006/2007 0 0 30													428
LA T TDA4 2006/2007 0 0 428 Fund Subtotal: 0 0 1,712 Project Total: 0 0 10,060 1 LA0B203 TORRANCE 0 0 0 CO PURCHASE OF SUPPORT EQUIPMENT - TIRES LA T 5307 2002/2003 0 0 300 LA T 5307 2003/2004 0 0 120 LA T 5307 2004/2005 0 0 120 LA T 5307 2005/2006 0 0 120 LA T 5307 2006/2007 0 0 120 LA T 5307 2006/2007 0 0 120 LA T 5307 2006/2007 0 0 120 LA T STA 2003/2004 0 0 30 LA T STA 2003/2004 0 0 30 LA T STA 2004/2005 0 0 30 LA T STA 2004/2005 0 0 30 LA T TDA4 2004/2005 0 0 30 Fund Subtotal: 0 0 120 LA T TDA4 2004/2005 0 0 30 LA T TDA4 2005/2006 0 0 30 LA T TDA4 2005/2006 0 0 30 LA T TDA4 2005/2006 0 0 30 LA T TDA4 2006/2007 0 0 30													428
Fund Subtotal: 0 0 1,712 Project Total: 0 0 10,060 LA0B203 TORRANCE 0 0 0 CO PURCHASE OF SUPPORT EQUIPMENT - TIRES LA T 5307 2002/2003 0 0 300 LA T 5307 2003/2004 0 0 120 LA T 5307 2005/2006 0 0 120 LA T 5307 2005/2006 0 0 120 LA T 5307 2006/2007 0 0 120 LA T 5307 2006/2007 0 0 120 LA T STA 2002/2003 0 0 60 LA T STA 2002/2003 0 0 60 LA T STA 2003/2004 0 0 30 LA T STA 2004/2005 0 0 30 LA T STA 2004/2005 0 0 30 LA T TDA4.2006/2007 0 0 15 LA T TDA4.2005/2006 0 0 30													428 428
Project Total: 0 0 10,060 LA0B203 TORRANCE 0 0 0 CO PURCHASE OF SUPPORT EQUIPMENT - TIRES LA T 5307 2002/2003 0 0 300 LA T 5307 2003/2004 0 0 120 LA T 5307 2004/2005 0 0 120 LA T 5307 2005/2006 0 0 120 LA T 5307 2006/2007 0 0 120 Fund Subtotal: 0 0 780 LA T STA 2002/2003 0 0 60 LA T STA 2003/2004 0 0 30 LA T STA 2004/2005 0 0 30 Fund Subtotal: 0 0 120 LA T T TDA4.2004/2005 0 0 30 Fund Subtotal: 0 0 120 LA T TDA4.2005/2006 0 0 30						LA	1						
LAOB203 TORRANCE 0 0 0 CO PURCHASE OF SUPPORT EQUIPMENT - TIRES LA T 5307 2002/2003 0 0 300 LA T 5307 2003/2004 0 0 120 LA T 5307 2004/2005 0 0 120 LA T 5307 2005/2006 0 0 120 LA T 5307 2006/2007 0 0 120 Fund Subtotal: 0 0 780 LA T STA 2002/2003 0 0 60 LA T STA 2003/2004 0 0 30 LA T STA 2004/2005 0 0 30 Fund Subtotal: 0 0 120 LA T T TDA4.2002/2003 0 0 15 LA T TDA4.2005/2006 0 0 30								Fune	d Subtotal:	0	0	1,712	1,712
PURCHASE OF SUPPORT EQUIPMENT - TIRES LA T 5307 2002/2003 0 0 300 LA T 5307 2003/2004 0 0 120 LA T 5307 2004/2005 0 0 120 LA T 5307 2005/2006 0 0 120 LA T 5307 2005/2006 0 0 120 LA T 5307 2006/2007 0 0 120 LA T 5307 2006/2007 0 0 120 Fund Subtotal: 0 0 780 LA T STA 2002/2003 0 0 60 LA T STA 2003/2004 0 0 30 LA T STA 2004/2005 0 0 30 LA T TDA4 2005/2006 0 0 30 LA T TDA4 2005/2006 0 0 30 LA T TDA4 2006/2007 0 0								Pro	ject Total:	0	0	10,060	10,060
LA T 5307 2002/2003 0 0 300 LA T 5307 2003/2004 0 0 120 LA T 5307 2004/2005 0 0 120 LA T 5307 2005/2006 0 0 120 LA T 5307 2006/2007 0 0 120 LA T 5307 2006/2007 0 0 120 Fund Subtotal: 0 0 780 LA T STA 2002/2003 0 0 60 LA T STA 2003/2004 0 0 30 LA T STA 2004/2005 0 0 30 Fund Subtotal: 0 0 120 LA T T TDA4.2005/2006 0 0 30 LA T TDA4.2005/2006 0 0 30	LA0B203	TORRANCE	0	0	0	CO					<u>-</u>		
LA T 5307 2003/2004 0 0 120 LA T 5307 2004/2005 0 0 120 LA T 5307 2005/2006 0 0 120 LA T 5307 2006/2007 0 0 120 LA T 5307 2006/2007 0 0 120 Fund Subtotal: 0 0 780 LA T STA 2002/2003 0 0 60 LA T STA 2003/2004 0 0 30 LA T STA 2004/2005 0 0 30 Fund Subtotal: 0 0 120 LA T T DA4 2004/2005 0 0 30 LA T TDA4 2005/2006 0 0 30 LA T TDA4 2005/2006 0 0 30 LA T TDA4 2006/2007 0 0 30	PURCHASE O	F SUPPORT EQUIPMENT -	TIRES										
LA T 5307 2004/2005 0 0 120 LA T 5307 2005/2006 0 0 120 LA T 5307 2006/2007 0 0 120 Fund Subtotal: 0 0 780 LA T STA 2002/2003 0 0 60 LA T STA 2003/2004 0 0 30 LA T STA 2004/2005 0 0 30 Fund Subtotal: 0 0 120 Fund Subtotal: 0 0 30 LA T T DA4. 2005/2003 0 0 15 LA T TDA4. 2005/2006 0 0 30 LA T TDA4. 2006/2007 0 0 30						LA	T	5307	2002/2003	0	0	300	300
LA T 5307 2005/2006 0 0 120 LA T 5307 2006/2007 0 0 120 Fund Subtotal: 0 0 780 LA T STA 2002/2003 0 0 60 LA T STA 2003/2004 0 0 30 LA T STA 2004/2005 0 0 30 Fund Subtotal: 0 0 120 LA T TDA4. 2002/2003 0 0 15 LA T TDA4. 2005/2006 0 0 30 LA T TDA4. 2006/2007 0 0 30						LA	T	5307	2003/2004	0	0	120	120
LA T 5307 2006/2007 0 0 120 Fund Subtotal: 0 0 780 LA T STA 2002/2003 0 0 60 LA T STA 2003/2004 0 0 30 LA T STA 2004/2005 0 0 30 Fund Subtotal: 0 0 120 LA T TDA4. 2002/2003 0 0 15 LA T TDA4. 2005/2006 0 0 30 LA T TDA4. 2006/2007 0 0 30						LA	T	5307	2004/2005	0	0	120	120
Fund Subtotal: 0 0 780 LA T STA 2002/2003 0 0 60 LA T STA 2003/2004 0 0 30 LA T STA 2004/2005 0 0 30 Fund Subtotal: 0 0 120 LA T TDA4. 2002/2003 0 0 15 LA T TDA4. 2005/2006 0 0 30 LA T TDA4. 2006/2007 0 0 30						LA	T	5307	2005/2006	0	0	120	120
LA T STA 2002/2003 0 0 60 LA T STA 2003/2004 0 0 30 LA T STA 2004/2005 0 0 30 Fund Subtotal: 0 0 120 LA T TDA4.2002/2003 0 0 15 LA T TDA4.2005/2006 0 0 30 LA T TDA4.2006/2007 0 0 30						LA	T	5307	2006/2007	0	0	120	120
LA T STA 2003/2004 0 0 30 LA T STA 2004/2005 0 0 30 Fund Subtotal: 0 0 120 LA T TDA4. 2002/2003 0 0 15 LA T TDA4. 2005/2006 0 0 30 LA T TDA4. 2006/2007 0 0 30								Fund	d Subtotal:	0	0	780	780
LA T STA 2003/2004 0 0 30 LA T STA 2004/2005 0 0 30 Fund Subtotal: 0 0 120 LA T TDA4.2002/2003 0 0 15 LA T TDA4.2005/2006 0 0 30 LA T TDA4.2006/2007 0 0 30						LA	T	STA	2002/2003	0	0	60	60
LA T STA 2004/2005 0 0 30 Fund Subtotal: 0 0 120 LA T TDA4. 2002/2003 0 0 15 LA T TDA4. 2005/2006 0 0 30 LA T TDA4. 2006/2007 0 0 30						LA	T	STA	2003/2004				30
LA T TDA4.2002/2003 0 0 15 LA T TDA4.2005/2006 0 0 30 LA T TDA4.2006/2007 0 0 30						LA	T	STA	2004/2005	0	0		30
LA T TDA4. 2005/2006 0 0 30 LA T TDA4. 2006/2007 0 0 30								Fund	d Subtotal:	0	0	120	120
LA T TDA4. 2005/2006 0 0 30 LA T TDA4. 2006/2007 0 0 30						LA	Т	TDA4.	. 2002/2003	0	0	15	15
LA T TDA4. 2006/2007 0 0 30													30
Fund Subtotal: 0 0 75											0		30
								Fund	d Subtotal:	0	0	75	75
Project Total: 0 0 975								Pro	iect Total:	0	0	975	975

Grand Totals (Eng, R/W, Cons):

288,255

223,677 ,464,682

Grand Total, All Costs:

2,976,614

2002 Federal TIP(FY 2002/03 - 2007/2008) County: ORANGE

System: Transit State Local

Printed March 31, 2003

									Co	st in Thou	ısands	
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
ORA55013	VARIOUS AGENCIES	0	0	0	CO							
	E: ROADWAY REHABILITATI FY ADDING IMPROVEMENTS					RTERI	ALS					
					OR	L	CITY	2002/2003	500	0	10,000	10,500
					OR	L	CITY	2003/2004	1,000	0	11,000	12,00
					OR	L	CITY	2004/2005	1,500	0	12,000	13,50
					OR	L	CITY	2005/2006	2,000	0	13,000	15,00
							Func	d Subtotal:	5,000	0	46,000	51,000
					OR	L	STPL	2002/2003	600	0	14,000	14,600
					OR	L	STPL	2003/2004	1,000	0	11,000	12,00
					OR	L	STPL	2004/2005	1,500	0	12,000	13,50
					OR	L	STPL	2005/2006	2,000	0	13,000	15,00
							Fund	l Subtotal:	5,100	0	50,000	55,100
							Proj	ect Total:	10,100	0	96,000	106,100
ORA000161	COSTA MESA	55	2	2	CO							
	VD. (SR-55 TO 17TH ST) - WII E N/B FROM 17TH TO 19TH A											
					OR	s	ORA-	2002/2003	60	15	465	540
							Fund	l Subtotal:	60	15	465	540
					OR	S	STPL-	2002/2003	700	0	0	700
							Func	l Subtotal:	700	0	0	700
							Proj	ect Total:	760	15	465	1,24(

Project	Agency Name	Route	PMA	РМВ		SYS	Fund	Year	ENG	R/W	CONS	Total
ORA020105	ORANGE COUNTY	0	0	0	CO							
HYBRID ELEC	TRANS AUTHORITY CTRIC LIRBAN 40 FT BUSES	(10) EXPAN	SION									
					OR	Т	5307	2002/2003	0	0	2,742	2,742
					OR	T	5307	2003/2004	0	0	1,408	1,408
							Func	d Subtotal:	0	0	4,150	4,150
					OR	Т	TDA	2002/2003	0	0	562	562
					OR	T	TDA	2003/2004	0	0	288	288
							Func	d Subtotal:	0	0	850	850
							Pro	ject Total:	0	0	5,000	5,000
ORA020106 PREVENTATI	ORANGE COUNTY TRANS AUTHORITY IVE MAINTENANCE	0	0	0	CO		-				,	-,
					OR	Т	5307	2002/2003	0	0	24,162	24,162
	•				OR	T	5307	2003/2004	0	0	13,983	13,983
					OR	T	5307	2004/2005	0	0	13,292	13,292
					OR	T	5307	2005/2006	0	0	13,957	13,957
					OR OR	T T	5307 5307	2006/2007 2007/2008	0	0	14,655	14,655
					OK	ı			0	0	15,387	15,387
							runc	l Subtotal:	0	0	95,436	95,436
					OR	T		2002/2003	0	0	6,041	6,041
					OR	T	TDA	2003/2004	0	0	3,496	3,496
					OR	T		2004/2005	0	0	3,323	3,323
					OR	T		2005/2006	0	0	3,489	3,489
					OR OR	T	TDA	2006/2007 2007/2008	0	0	3,664	3,664
					OK	Т			0	0	3,847	3,847
							Func	d Subtotal:	0	0	23,860	23,860
	,						Proj	ect Total:	0	0	119,296	119,296
ORA020118 PURCHASE R (39) in FY04/0	ORANGE COUNTY TRANS AUTHORITY EPLACEMENT PARATRANSI 5, (38) in FY05/06, (78) in FY06	0 T VANS (39 5/07 and (68)	0 4) - (12 in FY0	0 6) in FY(7/08.	CO 02/03, (2	5) in FY	703/04,					
					OR	T	5307	2002/2003	0	0	8,093	8,093
					OR	T	5307	2003/2004	0	0	1,615	1,615
					OR	T		2004/2005	0	0	2,692	2,692
					OR OR	T T		2005/2006 2006/2007	0 0	0 0	4,124 5,549	4,124 5,549
					OR	T		2000/2007	0	0	4,987	4,987
								d Subtotal:	0	0	27,060	27,060
					OR	Т	TDA	2002/2003	0	0	2,023	2,023
					OR	T		2003/2004	0	0	404	404
					OR	T		2004/2005	0	o	673	673
					OR	T	TDA	2005/2006	0	0	1,031	1,031
					OR	T	TDA	2006/2007	0	0	1,387	1,387
					OR	T	TDA	2007/2008	0	0	1,247	1,247
							Func	d Subtotal:	0	0	6,765	6,765
							Proj	ect Total:	0	0	33,825	33,825

Project													
	Agency Name	Route	PM	A PM	В		SYS	Fund	Year	ENG	R/W	CONS	Total
DRA021203	ORANGE COUNTY	0	0	() (CO							
PREVENTATIV	TRANS AUTHORITY VE MAINTENANCE (MISSI	ON VIEJO)											
					C	R	T	5307	2002/2003	0	0	3,258	3,25
					()R	T	5307	2003/2004	0	0	3,215	3,21
					()R	T	5307	2004/2005	0	0	3,592	3,59
)R	T	5307	2005/2006	0	0	3,771	3,77
)R	T	5307	2006/2007	0	0	3,960	3,96
)R	T	5307	2007/2008	0	0	4,158	4,15
								Fun	d Subtotal:	0	0	21,954	21,95
					()R	Т	TDA	2002/2003	0	0	814	81
)R	Ť	TDA	2003/2004	o	ő	804	8(
)R	Ť	TDA	2004/2005	ů	0	898	89
)R	Ť	TDA	2005/2006	0	ő	943	94
)R	Ť	TDA	2006/2007	ő	ő	990	99
)R	Ť	TDA	2007/2008	0	0	1,039	1,03
									d Subtotal:	0	0	5,488	5,48
								Pro	ject Total:	0	0	27,442	27,44
RA194	ORANGE COUNTY	0	0) (CO			J				,-
CENTRAL OR	ANGÉ COUNTY FIXED GU	IDEWY (CEN	NTERL	INE) F	OR CO	NSTE	RUCTI	JIN					
CENTRAL OR FROM IRVINE	TRANS AUTHORITY ANGE COUNTY FIXED GU TRANSPORTATION CENT	IDEWY (CEN TER TO SANT	NTERL ΓΑ ΑΝ	INE) F A TRA	NSPUR (NSTE CTAT OR OR OR OR	RUCTION CI T T T T T	5309b 5309b 5309b	2002/2003 2003/2004 2005/2006 2006/2007	1,800 31,786 0	0 0 73,157 75,000	0 0 0	31,78 73,15
CENTRAL OR. FROM IRVINE	ANGE GÖÜNTY FIXED GU TRANSPORTATION CENT	IDEWY (CEN TER TO SANT	NTERL ΓΑ ΑΝ	INE) F A TRA	NSPUR (((OR OR OR OR	T T T	5309b 5309b 5309b 5309b 5309b	2003/2004 2005/2006	31,786 0	0 73,157	0 0	31,78 73,15 75,00
CENTRAL OR. FROM IRVINE	ANGE GÖÜNTY FIXED GU TRANSPORTATION CENT	IDEWY (CEN TER TO SANT	ITERL ΓΑ ΑΝ	INE) F A TRA	NSPUR (((OR OR OR OR OR	T T T T	5309b 5309b 5309b 5309b 5309b	2003/2004 2005/2006 2006/2007	31,786 0 0	0 73,157 75,000	0 0 0	31,78 73,15 75,00 75,00
CENTRAL OR. FROM IRVINE	ANGE GÖÜNTY FIXED GU TRANSPORTATION CENT	IDEWY (CENTER TO SANT	ITERL ΓΑ ΑΝ	INE) F A TRA	NSPOR ((((OR OR OR OR OR	T T T T	5309b 5309b 5309b 5309b 5309b Fun	2003/2004 2005/2006 2006/2007 2007/2008	31,786 0 0 0	0 73,157 75,000 75,000	0 0 0 0	31,78 73,15 75,00 75,00 256,74
CENTRAL OR. FROM IRVINE	ANGE GÖÜNTY FIXED GU TRANSPORTATION CENT	IDEWY (CENTER TO SANT	ITERL ΓΑ ΑΝ	INE) F A TRA	() () () ()	OR OR OR OR OR	T T T T T	5309b 5309b 5309b 5309b 5309b Fun	2003/2004 2005/2006 2006/2007 2007/2008 d Subtotal:	31,786 0 0 0 33,586	0 73,157 75,000 75,000 223,157	0 0 0 0	31,78 73,15 75,00 75,00 256,74 30,0°
CENTRAL OR. FROM IRVINE	ANGE GÖÜNTY FIXED GU TRANSPORTATION CENT	IDEWY (CENTER TO SANT	ITERL ΓΑ ΑΝ	INE) F A TRA	() () () () ()	OR OR OR OR OR OR	T T T T T T	5309b 5309b 5309b 5309b 5309b Fun CMAG	2003/2004 2005/2006 2006/2007 2007/2008 d Subtotal: 22002/2003 22003/2004	31,786 0 0 0 33,586 30,071 20,580	0 73,157 75,000 75,000 223,157 0	0 0 0 0 0	31,78 73,15 75,00 75,00 256,74 30,0° 20,58
CENTRAL OR. FROM IRVINE	ANGE GÖÜNTY FIXED GU TRANSPORTATION CENT	IDEWY (CENTER TO SANT	ITERL ΓΑ ΑΝ	INE) F A TRA	() () () () () () ()	OR OR OR OR OR OR	T T T T T T	5309b 5309b 5309b 5309b 5309b Fun CMAG	2003/2004 2005/2006 2006/2007 2007/2008 d Subtotal: 22002/2003 22003/2004 22004/2005	31,786 0 0 0 33,586 30,071 20,580 5,830	0 73,157 75,000 75,000 223,157 0 0	0 0 0 0 0	31,78 73,15 75,00 75,00 256,74 30,0° 20,58 5,83
CENTRAL OR. FROM IRVINE	ANGE GÖÜNTY FIXED GU TRANSPORTATION CENT	IDEWY (CEN	ITERL ΓΑ ΑΝ	INE) F A TRA	() () () () () () ()	OR OR OR OR OR OR	T T T T T T	5309b 5309b 5309b 5309b 5309b Fun CMAG CMAG	2003/2004 2005/2006 2006/2007 2007/2008 d Subtotal: 22002/2003 22003/2004	31,786 0 0 0 33,586 30,071 20,580	0 73,157 75,000 75,000 223,157 0 0	0 0 0 0 0	31,78 73,15 75,00 75,00 256,74 30,0° 20,58 5,83 65,84
CENTRAL OR. FROM IRVINE	ANGE GÖÜNTY FIXED GU TRANSPORTATION CENT	IDEWY (CENTER TO SANT	NTERL ΓΑ ΑΝ	INE) F A TRA	() () () () () () ()	OR OR OR OR OR OR OR	T T T T T T	5309b 5309b 5309b 5309b 5309b Fun CMAC CMAC	2003/2004 2005/2006 2006/2007 2007/2008 d Subtotal: 22002/2003 22003/2004 22004/2005 22006/2007	31,786 0 0 0 33,586 30,071 20,580 5,830 65,846	0 73,157 75,000 75,000 223,157 0 0 0	0 0 0 0 0	31,78 73,15 75,00 75,00 256,74 30,0° 20,58 5,83 65,84 74,68
CENTRAL OR. FROM IRVINE	ANGE GÖÜNTY FIXED GU TRANSPORTATION CENT	IDEWY (CENTER TO SANT	ITERL ΓΑ ΑΝ	INE) F A TRA	() () () () () () () ()	DR DR DR DR DR DR DR DR DR	T T T T T T T T T T T T T T T T T T T	5309b 5309b 5309b 5309b 5309b Fun CMAG CMAG CMAG	2003/2004 2005/2006 2006/2007 2007/2008 d Subtotal: 22002/2003 22003/2004 22004/2005 22006/2007 22007/2008 d Subtotal:	31,786 0 0 0 33,586 30,071 20,580 5,830 65,846 74,689 197,016	0 73,157 75,000 75,000 223,157 0 0 0 0 0	0 0 0 0 0 0 0 0	31,78 73,15 75,00 75,00 256,74 30,07 20,58 5,83 65,84 74,68
CENTRAL OR. FROM IRVINE	ANGE GÖÜNTY FIXED GU TRANSPORTATION CENT	IDEWY (CENTER TO SANT	NTERL ΓΑ ΑΝ	INE) F A TRA	() () () () () () () () () () () () () (OR OR OR OR OR OR OR	T T T T T T	5309b 5309b 5309b 5309b 5309b Fun CMAG CMAG CMAG CMAG	2003/2004 2005/2006 2006/2007 2007/2008 d Subtotal: 22002/2003 22003/2004 22004/2005 Q2006/2007 Q2007/2008	31,786 0 0 0 33,586 30,071 20,580 5,830 65,846 74,689	0 73,157 75,000 75,000 223,157 0 0 0 0	0 0 0 0 0 0 0	31,78 73,15 75,00 75,00 256,74 30,07 20,58 5,83 65,84 74,68
CENTRAL OR.	ANGE GÖÜNTY FIXED GU TRANSPORTATION CENT	IDEWY (CENTER TO SANT	NTERL ΓΑ ΑΝ	INE) F	() () () () () () () () () () () () () (OR O	T T T T T T T T T T T T T T T T T T T	5309b 5309b 5309b 5309b 5309b 5309b Fun CMAG CMAG CMAG CMAG	2003/2004 2005/2006 2006/2007 2007/2008 d Subtotal: 22002/2003 22003/2004 22004/2005 22006/2007 22007/2008 d Subtotal: 2002/2003	31,786 0 0 0 33,586 30,071 20,580 5,830 65,846 74,689 197,016 10,129	0 73,157 75,000 75,000 223,157 0 0 0 0 0 0	0 0 0 0 0 0 0 0	31,78 73,15 75,00 75,00 256,74 30,0° 20,58 5,83 65,84 74,68 197,0° 10,12 13,54
CENTRAL OR.	ANGE GÖÜNTY FIXED GU TRANSPORTATION CENT	IDEWY (CENTER TO SANT	ITERL ΓΑ ΑΝ	INE) F A TRA	() () () () () () () () () () () () () (OR O	T T T T T T T T T T T T T T T T T T T	5309b 5309b 5309b 5309b 5309b 5309b Fun CMAG CMAG CMAG CMAG CMAG CMAG CMAG CMAG	2003/2004 2005/2006 2006/2007 2007/2008 d Subtotal: 22002/2003 22003/2004 22004/2005 22006/2007 22007/2008 d Subtotal: 2002/2003 2003/2004 dd Subtotal:	31,786 0 0 0 33,586 30,071 20,580 5,830 65,846 74,689 197,016 10,129 13,541 23,670	0 73,157 75,000 75,000 223,157 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	31,78 73,15 75,00 75,00 256,74 30,07 20,58 5,83 65,84 74,68 197,01 10,12 13,54
CENTRAL OR.	ANGE GÖÜNTY FIXED GU TRANSPORTATION CENT	IDEWY (CENTER TO SANT	ITERL ΓΑ ΑΝ	INE) F A TRA	() () () () () () () () () () () () () (OR	T T T T T T T T T T T T T T T T T T T	5309b 5309b 5309b 5309b 5309b 5309b Fun CMAG CMAG CMAG CMAG CMAG CMAG CMAG CMAG	2003/2004 2005/2006 2006/2007 2007/2008 d Subtotal: 22002/2003 22003/2004 22004/2005 22006/2007 22007/2008 d Subtotal: 2002/2003 2003/2004 dd Subtotal: 2002/2003 2003/2004	31,786 0 0 0 33,586 30,071 20,580 5,830 65,846 74,689 197,016 10,129 13,541 23,670	0 73,157 75,000 75,000 223,157 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	31,78 73,15 75,00 75,00 256,74 30,07 20,58 5,83 65,84 74,68 197,01 10,12 13,54 23,67
CENTRAL OR.	ANGE GÖÜNTY FIXED GU TRANSPORTATION CENT	IDEWY (CENTER TO SANT	ITERL ΓΑ ΑΝ	INE) F A TRA	() () () () () () () () () () () () () (OR O	T T T T T T T T T T T T T T T T T T T	5309b 5309b 5309b 5309b 5309b 5309b Fun CMAC CMAC CMAC CMAC CMAC CMAC CMAC CMA	2003/2004 2005/2006 2006/2007 2007/2008 d Subtotal: 22002/2003 22003/2004 22004/2005 22006/2007 22007/2008 d Subtotal: 2002/2003 2003/2004 dd Subtotal:	31,786 0 0 0 33,586 30,071 20,580 5,830 65,846 74,689 197,016 10,129 13,541 23,670	0 73,157 75,000 75,000 223,157 0 0 0 0 0 0 9,000	0 0 0 0 0 0 0 0 0	31,78 73,15 75,00 75,00 256,74 30,07 20,58 5,83 65,84 74,68 197,01 10,12 13,54 23,67
CENTRAL OR.	ANGE GÖÜNTY FIXED GU TRANSPORTATION CENT	IDEWY (CENTER TO SANT	ITERL ΓΑ ΑΝ	INE) F A TRA		OR	T T T T T T T T T T T T T T T T T T T	5309b 5309b 5309b 5309b 5309b 5309b Fun CMAC CMAC CMAC CMAC CMAC CMAC CMAC CMA	2003/2004 2005/2006 2006/2007 2007/2008 d Subtotal: 22002/2003 22003/2004 22004/2005 22006/2007 22007/2008 d Subtotal: 2002/2003 2003/2004 d Subtotal: 2006/2007 2007/2008	31,786 0 0 0 33,586 30,071 20,580 5,830 65,846 74,689 197,016 10,129 13,541 23,670 0	0 73,157 75,000 75,000 223,157 0 0 0 0 0 0 9,000 0	0 0 0 0 0 0 0 0 0 0 0	31,78 73,15 75,00 75,00 256,74 30,07 20,58 5,83 65,84 74,68 197,01 10,12 13,54 23,67 9,00 111,00
CENTRAL OR.	ANGE GÖÜNTY FIXED GU TRANSPORTATION CENT	IDEWY (CENTER TO SANT	ITERL ΓΑ ΑΝ	INE) F A TRA		OR		5309b 5309b 5309b 5309b 5309b 5309b Fun CMAC CMAC CMAC CMAC CMAC Fun ORA- ORA- Fun P116 Fun STP	2003/2004 2005/2006 2006/2007 2007/2008 d Subtotal: 22002/2003 22003/2004 22004/2005 22006/2007 22007/2008 d Subtotal: 2002/2003 2003/2004 dd Subtotal: 2006/2007 2007/2008 dd Subtotal:	31,786 0 0 0 33,586 30,071 20,580 5,830 65,846 74,689 197,016 10,129 13,541 23,670 0 0	0 73,157 75,000 75,000 223,157 0 0 0 0 0 0 9,000 9,000	0 0 0 0 0 0 0 0 0 0 0 0 111,000	1,86 31,78 73,15 75,00 75,00 256,74 30,07 20,58 5,83 65,84 74,68 197,01 10,12 13,54 23,67 120,00 199,00

									~ ~	ot at 1 Ho	usanus	
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
ORA37122	ORANGE COUNTY	0	0	0	CO				·	·····		
VEHICLE MO	TRANS AUTHORITY DIF(CATIONS/MISC. BUS AN	ND FACILIT	Y EQUI	PMENT								
					OR	T	5307	2002/2003	0	0	7,194	7,194
					OR	T	5307	2003/2004	0	0	8,320	8,320
					OR	T	5307	2004/2005	0	0	627	621
					OR	T	5307	2005/2006	0	0	2,073	2,073
					OR	T	5307	2006/2007	0	0	2,849	2,849
							Fun	d Subtotal:	0	0	21,063	21,063
					OR	T	TDA	2002/2003	0	0	1,799	1,799
					OR	T	TDA	2003/2004	0	0	2,080	2,080
					OR	T	TDA	2004/2005	0	0	8,724	8,724
					OR	T	TDA	2005/2006	0	0	1,487	1,487
					OR	T	TDA	2006/2007	0	0	1,500	1,500
							Fun	d Subtotal:	0	0	15,590	15,590
							Pro	ject Total:	0	0	36,653	36,653
ORA55134 FACILITY M	ORANGE COUNTY TRANS AUTHORITY ODJETCATIONS FOR BUS TR	0 ANSIT	0	0	CO				· · · · · · · · · · · · · · · · · · ·			
					OR	T	5307	2002/2003	0	0	4,295	4,295
					OR	T	5307	2003/2004	0	0	2,450	2,450
					OR	T	5307	2004/2005	0	0	1,750	1,750
					OR	T	5307	2005/2006	0	0	5,706	5,706
					OR	T	5307	2006/2007	0	0	2,245	2,245
							Fun	d Subtotal:	0	0	16,446	16,446
					OR	T	TDA	2002/2003	0	0	1,074	1,074
					OR	T	TDA	2003/2004	0	0	612	612
					OR	T	TDA	2004/2005	0	0	438	438
					OR	T	TDA	2005/2006	0	0	1,426	1,426
					OR	T	TDA	2006/2007	0	0	561	561
							Fund	d Subtotal:	0	0	4,111	4,111
	,						Pro	ect Total:	0	0	20,557	20,557

Project	Agency Name	Route	PMA I	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
ORA1870	ORANGE COUNTY	0	0	0	CO			· .				
PURCHASE S FY04/05, (60)	TRANSIT DISTRICT TANDARD 40FT REPLACEMI IN FY05/06, (52) IN FY06/07 A	ENT BUSES ND (65) IN I	- ALTER FY07/08.	NATIV	E FUE	L (222) -	(45) IN					
					OR	T	5307	2002/2003	0	0	438	438
					OR	T	5307	2004/2005	0	0	14,167	14,167
					OR	T	5307	2005/2006	0	0	19,464	19,464
					OR	T	5307	2006/2007	0	0	17,345	17,345
					OR	T	5307	2007/2008	0	0	22,552	22,552
							Fun	d Subtotal:	0	0	73,966	73,966
					OR	T	5309с	2002/2003	0	0	300	300
							Fun	d Subtotal:	0	0	300	300
					OR	T	TDA	2002/2003	0	0	185	185
					OR	Τ	TDA	2004/2005	0	0	2,902	2,902
					OR	T	TDA	2005/2006	0	0	3,987	3,987
					OR	T	TDA	2006/2007	0	0	3,553	3,553
					OR	T	TDA	2007/2008	0	0	4,619	4,619
							Fun	d Subtotal:	0	0	15,246	15,246
							Pro	ject Total:	0	0	89,512	89,512
ORA55241	ORANGE COUNTY	0	0	0	CO						····	<u> </u>
PURCHASE (FY05/06 AND	TRANSIT DISTRICT 17) STANDARD 40FT EXPANS (14) IN FY06/07.	SION ALTE	RNATIVE	FUEL	BUSES	5 - (3) IN	1					
					OR	T	5307	2005/2006	0	0	974	974
					OR	T	5307	2006/2007	0	0	4,685	4,685
							Fun	d Subtotal:	0	0	5,659	5,659
					OR	T	TDA	2005/2006	0	0	200	200
					OR	T	TDA	2006/2007	0	0	960	960
							Fun	d Subtotal:	0	0	1,160	1,160
							Pro	iect Total:	0	0	6,819	6,819

Project	Agency Name	Route	PMA	РМВ		SYS	Fund	Year	ENG	R/W	CONS	Total
ORA030301	VARIOUS AGENCIES	0	0	0	CO							
(1) EXPANSION DISABLED PE	N MINIVAN - A.S. FOUNDATI RSONS.	ON - PROV	/IDE SEI	RVICES	TO SE	NIORS	AND					
					OR	T	5310	2003/2004	0	0	34	34
							Fun	d Subtotal:	0	0	34	34
					OR	Т	GEN	2003/2004	0	0	9	9
							Fun	d Subtotal:	0	0	9	9
^	new Project						Pro	ject Total:	0	0	43	43
ORA030302	VARIOUS AGENCIES	0	0	0	CO							
	N MEDIUM BUSES (TYPE II) . DE SERVICES TO SENIORS AN				S - ORA	NGE C	OUNTY					
					OR	Т	5310	2003/2004	0	0	387	387
							Fun	d Subtotal:	0	0	387	387
					OR	T	GEN	2003/2004	0	0	97	97
							Fun	d Subtotal:	0	0	97	97
%	un Project						Pro	ject Total:	0	0	484	484

Grand Totals (Eng, R/W, Cons):

265,132

232,172 746,096

Grand Total, All Costs:

1,243,400

2002 Federal TIP(FY 2002/03 - 2007/2008) County: RIVERSIDE

System: Transit State Local

Printed March 31, 2003

									Co	st in Thou	sands	
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
RIV030303	CALIF DEPARTMENT	0	0	0	CO							
	OF FISH AND GAME RIVERSIDE COUNTY EAST O PPROX. 289 ACRES OF LAND											·
ronciniser	ATTOM 200 FICHES OF EATING	n, men	DEIGH	DE BCE	RIV	-		1 2002/2003	0	1,000	0	1,000
							Fun	d Subtotal:	0	1,000	0	1,000
					RIV	L	STPE-	- 2002/2003	0	1,000	0	1,000
							Fun	d Subtotal:	0	1,000	0	1,000
	new Provect	_					Pro	ject Total:	0	2,000	0	2,000
RIV990709	PERRIS	0	0	0	CO			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				2,000
	OF PERRIS - RECONSTRUCT II ING ROUND ABOUT, MINOR I											
AVE INCLUD	ING ROUND ABOUT, MINOR I	LANDSCA	PING AI	ND MIN	RIV	•		Q2003/2004	0	0	194	194
							Fun	d Subtotal:	0	0	194	194
					RIV	L	ST-CA	X 2003/2004	0	0	750	750
							Fun	d Subtotal:	0	0	750	750
							Pro	ject Total:	0	0	944	944
RIV990703	RIVERSIDE CITY	0	0	0	CO							
	E AT JURUPA AVE AND UP RR TAIN VIEW AVE AT UPRR TR		RUCT U	NDERP.	ASS AN	D CLO	SE					
DOWN MOOI	VIAIIV VILW AVE AT CIRK IN	CICKS			RIV	L	CITY	2002/2003	1,000	3,300	3,429	7,729
							Fun	d Subtotal:	1,000	3,300	3,429	7,729
					RIV	L	CMAC	Q2002/2003	0	0	6,271	6,271
							Fun	d Subtotal:	0	0	6,271	6,271
							Pro	ject Total:	1,000	3,300	9,700	14,000
riv010218	RIVERSIDE COUNTY	0	0	0	CO							
	TY ON NEWPORT RD - CONST TER RD (GAP CLOSURE) AND											
TO WINCHES	TER ID (GIT CEGGGRE) II VE	TEL ILIGI		w ,,,,,,,	RIV		СО	2002/2003	1,010	2,100	0	3,110
TO WINCHES					RIV	ĭ	CO	2003/2004	0	0	15,700	15,700
TO WINCHES												
TO WINCHES					RIV		СО	2004/2005	0	0	6,000	6,000
TO WINCHES							СО					

									Co	st in I nou	sands	
Project	Agency Name	Route	PMA	РМВ		SYS	Fund	Year	ENG	R/W	CONS	Total
RIV000101	RIVERSIDE COUNTY	0	0	0	СО							
CLEAN FUELS	TRANS COMMISSION SINERASTRUCTURE PROGRAM	М										
	,				RIV	L	5307	2002/2003	0	0	385	385
								d Subtotal:	0	0	385	385
					RIV	I.	AGEN	N 2002/2003	0	0	260	260
					1017	L		d Subtotal:	0	0	260	$\frac{260}{260}$
					RIV	ī		Q2002/2003				
					ΚIV	ь		d Subtotal:	0 0	0 0	1,615 1,615	1,615
							run	u Subiolai.	U	U	1,015	1,615
							Pro	ject Total:	0	0	2,260	2,260
15600	CALTRANS	10	44	42	CO					•	~*.	
	RANCHO MIRAGE FROM 1.5 F BOB HOPE DR EXTENSION (6						-					
	,	ĺ			RIV	S	STP	2002/2003	2,704	1,024	0	3,728
					RIV	S	STP	2003/2004	0	0	18,538	18,538
							Fun	d Subtotal:	2,704	1,024	18,538	22,266
							Pro	ject Total:	2,704	1,024	18,538	22,266
6460	CALTRANS	79	16	6	CO							·
	RIVERSIDE COUNTY ON STAT		E 79 - W I	DEN FF	ROM 2 T	O 6 L	ANES					
FROM HUNTE	ER RD TO DOMENIGONI PKWY				RIV	S	СО	2002/2003	0	0	1,181	1,181
					RIV	S	CO	2003/2004	0	0	4,949	4,949
					RIV	S	CO	2004/2005	0	0	12,870	12,870
							Fun	d Subtotal:	0	0	19,000	19,000
					RIV		NH	2002/2003	2,012	1,976	0	3,988
					RIV	S	NH	2004/2005	0	0	16,857	16,857
							Fun	d Subtotal:	2,012	1,976	16,857	20,845
							Pro	ject Total:	2,012	1,976	35,857	39,845
5661	CALTRANS	91	2	1	CO			-				
	IA ON RTE91 FROM GREEN RI											
RECONSTRUC	CT/REPLACE IC AND CONSTR	UCTAUX	GLIARY	LANE	(EB K1) RIV			D2003/2004	0	0	4,417	4,417
								d Subtotal:	0	0	4,417	4,417
					DIST	c					0	
					RIV RIV	S S	NH NH	2002/2003 2003/2004	2,049 0	145 0	7,633	2,194 7,633
							Fun	d Subtotal:	2,049	145	7,633	9,827
					RIV	s	TCR-	S 2002/2003	0	590	0	590
					RIV	S		S 2003/2004	0	0	4,410	4,410
							Fun	d Subtotal:	0	590	4,410	5,000
							Pro	ject Total:	2,049	735	16,460	19,244
							110	J-44 I VIIII.	-,~ -/		,	

Project	Agency Name	Route	PMA	РМВ		SYS	Fund	Year	ENG	R/W	CONS	Total
RIV030302	CALTRANS	91	2	1	CO							
	IA ON SR91 FROM GREEN SR91 AUXILIARY LANE (1 JCT - 0	CONST	RUCT						
					RIV RIV		NH NH	2005/2006 2006/2007	1,000 0	300 0	0 8,000	1,300 8,000
							Fun	d Subtotal:	1,000	300	8,000	9,300
							Pro	ject Total:	1,000	300	8,000	9,300
RIV030301	TEMECULA	79	5	3	CO							
	GNAL INTERCONNECT (CT CABLE) FROM MARG											
					RIV	S	CITY	2002/2003	0	0	31	3
							Fun	d Subtotal:	0	0	31	3
					RIV	S	STPL	2002/2003	0	0	238	238
							Fun	d Subtotal:	0	0	238	238
	New Prak	et					Pro	ject Total:	0	0	269	269
RIV011211 IN CORONA A STRUCTURE A	RIVERSIDE COUNT TRANS COMMISSIO IT NAMAIN ST/E. GRAND AT NEW CORONA N. MAI	Y 0 N BLVD - CONS IN ST. METROI	0 FRUCT I LINK ST	0 NEW 1,0 ATION	CO 000 SPA (EA: CO	CE PAI	RKING PPNO:					
					RIV		5307	2002/2003	443	0	0	443
							Fun	d Subtotal:	443	0	0	443
					RIV	T	STP	2002/2003	57	0	0	57
					RIV	T	STP	2003/2004	1,000	0	0	1,000
					RIV	T	STP	2004/2005	0	0	9,500	9,500
							Fun	d Subtotal:	1,057	0	9,500	10,557
							Pro	ject Total:	1,500	0	9,500	11,000

Grand Totals (Eng, R/W, Cons):

11,275

11,435 123,228

Grand Total, All Costs:

145,938

Project	Agency Name	Route	PMA	РМВ		SYS	Fund	Year	ENG	R/W	CONS	Total
200052	SAN BERNARDINO CO	0	0	0	СО					<u> </u>		
	FROM 300' SOUTH OF QUAIL I	BUSH RD.	NORTH	TO SH	247 - PA	VE EX	KISTING					
DIKI KOAD	- I LANE IN EACH DIRECTION				SBD	ī.	CMAC)2002/2003	0	23	0	23
					SBD			22003/2004	0	0	311	311
							Func	d Subtotal:	0	23	311	334
					SBD	I.	со	2002/2003	28	14	176	218
					022	2		d Subtotal:	28	14	176	218
									-0		1,0	210
							Pro	ject Total:	28	37	487	552
200053	SAN BERNARDINO CO	0	0	0	CO			_			-	
	STREET FROM ESCONDIDO AV IN EACH DIRECTION)	E. TO MAI	PLE AVI	E. - PAV	E EXIST	ING D	IRT					
and the man	M. Michiel Discours				SBD	L	CMAC	2002/2003	0	16	0	16
					SBD			2003/2004	0	0	245	245
							Fund	d Subtotal:	0	16	245	261
					SBD	L	CO	2002/2003	28	9	134	171
								d Subtotal:	28	9	134	171
							Pro	ject Total:	28	25	379	432
200059	SAN BERNARDINO CO	38	0	0	CO							
SH-38 AT W	ABASH AV - INSTALL NEW TRA	AFFIC SIG	NALS									
					SBD	L	CMAC	2002/2003	0	15	0	15
					SBD	L	CMAC	2003/2004	0	0	145	145
							Fund	d Subtotal:	0	15	145	160
					SBD	L	CO	2002/2003	15	5	82	102
							Func	d Subtotal:	15	5	82	102
							т.	m I			205	
2001018	SAN BERNARDINO CO	0		0	СО		Proj	ject Total:	15	20	227	262
						O CEI	NA D					
AVE. MODIF	NARDINO ON SAN BERNARDIN Y 7 INTERSECTIONS WITH NE	W TRAFFI	C SIGN	ALS/SYT	NCHRON	VIZAT	ION SY					
					SBD			(2002/2003	0	443	0	443
					SBD	L	CMAC	22003/2004	0	0	1,881	1,881
							Fund	d Subtotal:	0	443	1,881	2,324
					SBD	L	Fund LTF	d Subtotal: 2002/2003	0 43	443 57	1,881 0	2,324
					SBD SBD							
							LTF LTF	2002/2003	43	57	0	100

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
SBD031426	SAN BERNARDINO CO	0	0	0	CO							-
	GHWAY FROM 'N' STREET TO TE, WIDEN SHOULDERS, TURI						LERAT					
					SBD	L	CO	2002/2003	88	51	0	139
					SBD	L	CO	2004/2005	0	0	200	200
							Fun	d Subtotal:	88	51	200	339
					SBD	L	PLH	2002/2003	0	0	2,000	2,000
							Fun	d Subtotal:	0	0	2,000	2,000
					SBD	L	STPL	2002/2003	0	380	0	380
					SBD			2004/2005	0	0	1,435	1,435
							Fun	d Subtotal:	0	380	1,435	1,815
							Pro	ject Total:	88	431	3,635	4,154
SBD59027	SAN BERNARDINO CO	0	0	0	CO					***		
	- 1-15 TO FT IRWIN BOUNDAR' ILDERS,RELOCATE UTILITIES											
					SBD			2003/2004	0	0	447	447
							Fun	d Subtotal:	0	0	447	447
					SBD	L	DOD	2002/2003	3,600	2,700	0	6,300
					SBD			2003/2004	0	0	9,388	9,388
							Fun	d Subtotal:	3,600	2,700	9,388	15,688
					SBD	L	XSBD	2003/2004	0	0	112	112
							Fun	d Subtotal:	0	0	112	112
								ject Total:	3,600	2,700	9,947	16,247

							Cost in Thousands					
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
2001014	SANBAG	0	0	0	CO			 .				
	ARDINO VALLEY COORDIN						re or					
UPGRADE A	AND SYNCHRONIZE APPRO	JX. 278 SIGNAL	LS LUC	ATED A	SBD			2003/2004	0	0	2,276	2,276
							•	Subtotal:	0	0	2,276	2,276
					SBD	T		2003/2004				
					300	L		Subtotal:	0	0	150	150
							runu	Subtotal.	0	0	150	150
							Proje	ect Total:	0	0	2,426	2,426
94163	SANBAG	0	0	0	CO							
RIDESHARE	E ACTIVITIES FOR SOUTH (COAST AIR BA	SIN									
					SBD	L	CMAQ:	2002/2003	0	0	1,626	1,626
							Fund	Subtotal:	0	0	1,626	1,626
					SBD	L	XSBD 2	2002/2003	0	0	266	266
								Subtotal:	0	0	266	266
000101	CANDAC				60		Proje	ect Total:	0	0	1,892	1,892
990401	SANBAG	0	0	0	CO							
KIDESHARE	E ACTIVITIES FOR MOJAVE	DESERT AIR	BASIN									
					SBD	L	-	2002/2003	0	0	592	592
							Fund	Subtotal:	0	0	592	592
					SBD	L	XSBD 2	2002/2003	0	0	76	76
							Fund	Subtotal:	0	0	76	76
							Proje	ect Total:	0	0	668	668
2001015	UPLAND	0	0	0	CO		rioje	tt Total.	<u> </u>	•		000
SP/PE RIGH	T-OF-WAY BICYCLE AND I	PEDESTRIAN T	RAIL -	PHASE I	II (PART	OF PA	CIFIC					
ELECTRIC T	FRAIL) CONSTRUCT 2.25 M	ILES OF BIKE/	PED FR	OM EUO	CLID AV SBD	E TO A	ABAND	2002/2003	0	0	1,379	1,379
					300	L	-	Subtotal:	0	0	1,379	1,379
					SBD	L		2002/2003	23	0	222	245
							Fund	Subtotal:	23	0	222	245
							Proje	ect Total:	23	0	1,601	1,624
200110	VICTORVILLE	0	0	0	CO		-					
PURCHASE	2 ALT. FUEL STREET SWE	EPERS TO REP	LACE E	XISTIN	G DIESE	L SWE	EPERS					
					SBD	L	CITY :	2002/2003	0	0	144	144
							Fund	Subtotal:	0	0	144	144
							Proje	ect Total:	0	0	144	144

								Cost in Thousands				
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
20020301	YUCAIPA	0	0	0	CO							
	- ON OAK GLEN ROAD IN ST/WILSON CREEK CHAN		BETW!	EEN CAI	LIMESA	AND						
					SBD	L	STP	2002/2003	0	0	150	150
	Λ Ω	l e					Fun	d Subtotal:	0	0	150	150
	1 slew P	west					Pro	ject Total:	0	0	150	150
20020302	YUCAIPA	() 0	0	0	CO							
IN YUCAIPA	ON YUCAIPA BLVD AND	13TH STREET	- TRAF	FIC SIGN	NAL							
					SBD	L	STP	2002/2003	0	0	150	150
	March						Fun	d Subtotal:	0	0	150	150
	New fo	rosect					Pro	ject Total:	0	0	150	150
200105	BIG BEAR LAKE	18	49	49	СО							
	AR BL/PAINE RD/VILLAG TURNS LANES AND SIDE		ECTION	IMPRO	VEMEN	TS - A	DDING					
KIGHI/LEFT	TURNS LANES AND SIDE	WALKS			SBD	S	STPL	2002/2003	0	0	265	265
							Fun	d Subtotal:	0	0	265	265
					SBD	S	XSBD	2002/2003	0	0	85	85
							Fun	d Subtotal:	0	0	85	85
			•				Pro	ject Total:	0	0	350	350
SBD41245	COLTON	10	0	0	CO							
PARK AND R	RIDE ALT. FUEL FACILITY	AT I-10 AND S	PERRY									
					SBD	s	CITY	2002/2003	5	0	107	112
							Fun	d Subtotal:	5	0	107	112
					SBD	s	CMAG	Q2002/2003	12	250	275	537
							Fun	d Subtotal:	12	250	275	537

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
200101	OMNITRANS	0	0	0	СО			<u> </u>			-	
BUS SYSTEM TERMINAL	1 PASSENGER FACILITI	ES: DEVELOPM	MENT O	F SAN E	BERNAR	DINO						
TERMINAL					SBD	T	5307-	2002/2003	0	0	1,600	1,600
							Fund	l Subtotal:	0	0	1,600	1,600
					SBD	T	5309c	2002/2003	0	0	1,600	1,600
							Fund	l Subtotal:	0	0	1,600	1,600
					SBD	T	LTF	2002/2003	0	0	2,108	2,108
							Fund	i Subtotal:	0	0	2,108	2,108
					SBD	T	STA	2002/2003	0	0	1,775	1,775
							Fund	l Subtotal:	0	0	1,775	1,775
					SBD	T	STP	2002/2003	0	0	1,182	1,182
							Fund	l Subtotal:	0	0	1,182	1,182
							Proi	ect Total:	0	0	8,265	8,265
BD90105	OMNITRANS	0	0	0	СО						- ,	-,
BUS SYSTEM	I-BUSES BUS REPLACEMI	ENTS ALT. FUE	L, 01-25	, 02-16,								
					SBD	T	CMAQ	2002/2003	0	0	795	795
							Fund	l Subtotal:	0	0	795	795
					SBD	T	CMOY	2002/2003	0	0	213	213
							Fund	l Subtotal:	0	0	213	213
			٠		SBD	T	STA	2002/2003	0	0	80	80
							Fund	l Subtotal:	0	0	80	80
							Proj	ect Total:	0	0	1,088	1,088
200037	REDLANDS	0	0	0	CO			·	· ·	·		<u> </u>
	TE WITHIN THE CITY OF I			RANSPO	RTATIO	ON SEI	RVICE					
UTILIZINGC	NG POWERED, RUBBER V	WHEEL IROLL	613		SBD	T	5309c	2002/2003	0	0	1,577	1,577
							Fund	l Subtotal:	0	0	1,577	1,577
					SBD	T	CITY	2002/2003	0	0	394	394
							Fund	l Subtotal:	0	0	394	394
							Proi	ect Total:	0	0	1,971	1,971
			•								-7- / -	-,-,-

Grand Totals (Eng, R/W, Cons): 8,311 11,334 75,197

Grand Total, All Costs: 94,842

2002 Federal TIP(FY 2002/03 - 2007/2008) County: SAN BERNARDINO

System: Transit State Local

Printed March 31, 2003

								Co	st in Thou	usands	
Project	Agency Name	Route	PM	A PMB		SYS	Fund Year	ENG	R/W	CONS	Total
200058	BARSTOW	0	0	0	CO		· 100				
IN BARSTO	W AT WEST MAIN ST. AND TATION -	SANDSTONE	CT 0	CONSTRI	UCT CNO	i/LNG					
					SBD	L	AB2762002/2003	97	0	593	690
							Fund Subtotal:	97	0	593	690
					SBD	L	CITY 2002/2003	5	35	0	40
					SBD	L	CITY 2003/2004	0	0	10	10
							Fund Subtotal:	5	35	10	50
					SBD	L	CMAQ2002/2003	0	0	1,165	1,165
							Fund Subtotal:	0	0	1,165	1,165
							Project Total:	102	35	1,768	1,905
2001016	CHINO HILLS	0	0	0	CO						
	LS - INSTALL 2 CNG TIME F , AND CITY YARD - 2001 GR					AVEN		2	0	15	17
							Fund Subtotal:	2	0	15	17
					SBD	L	CMAQ2002/2003	0	0	89	
							•				89
							Fund Subtotal:	0	0	89	89
							Fund Subtotal: Project Total:	2	0	104	
2002164	COLTON	0	0	0	СО						89
ON VALLE	Y BLVD. IN COLTON TO NO	RTH TO 10TH	STRE	ET CONN	ECTING		Project Total:				89
ON VALLE		RTH TO 10TH	STRE	ET CONN	ECTING	T CLAS	Project Total:				106
ON VALLE	Y BLVD. IN COLTON TO NO	RTH TO 10TH	STRE	ET CONN	ECTING NSTRUC	T CLAS	Project Total:	2	0	104	132
ON VALLE	Y BLVD. IN COLTON TO NO	RTH TO 10TH	STRE	ET CONN	ECTING NSTRUC	T CLAS L	Project Total: SS I BIK CITY 2002/2003	13	9	104 110	106 132
ON VALLE	Y BLVD. IN COLTON TO NO	RTH TO 10TH	STRE	ET CONN	SBD SBD	T CLAS L L L L	Project Total: SS I BIK CITY 2002/2003 Fund Subtotal: CMAQ2002/2003 CMAQ2003/2004	13 13	9	110 110 110 0	89
ON VALLE	Y BLVD. IN COLTON TO NO	RTH TO 10TH	STRE	ET CONN	VECTING NSTRUC' SBD SBD	T CLAS L L L L	Project Total: SS I BIK CITY 2002/2003 Fund Subtotal: CMAQ2002/2003	13 13 47	9 9 0	104 110 110 0	106 132 132 47
	Y BLVD. IN COLTON TO NO	RTH TO 10TH	STRE	ET CONN	SBD SBD	T CLAS L L L L	Project Total: SS I BIK CITY 2002/2003 Fund Subtotal: CMAQ2002/2003 CMAQ2003/2004	13 13 47 0	9 9 0 105	110 110 110 0	132 132 47 105

Project	Agency Name	Route	PMA	РМВ		SYS	Fund	Year	ENG	R/W	CONS	Total
2001010	FONTANA	0	0	0	CO							
'	VANCED TRAFFIC MANAC ND DESIGN COMPUTER SO											
					SBD	L	5207	2002/2003	1,600	0	700	2,300
							Fund	l Subtotal:	1,600	0	700	2,300
					SBD	L	CMAQ	2002/2003	0	0	2,590	2,590
							Fund	l Subtotal:	0	0	2,590	2,590
					SBD	L	ST-CA	2002/2003	576	0	0	576
							Fund	Subtotal:	576	0	0	576
							Proj	ect Total:	2,176	0	3,290	5,466
SBD031276	HESPERIA	0	0	0	CO							
	ROAD 7TH AVENUE TO DA	ANBURY REA	LIGN R	OAD AN	ID CONS	TRUC	T					
					SBD	L	CITY	2005/2006	800	2,345	12,995	16,140
							Fund	Subtotal:	800	2,345	12,995	16,140
					SBD	L	NSBP	2002/2003	100	0	1,400	1,500
							Fund	Subtotal:	100	0	1,400	1,500
							Proj	ect Total:	900	2,345	14,395	17,640

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Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
SBD031606	HIGHLAND	0	0	0	CO					 		
BASELINE FR	OM PALM AVE TO 300' E	O BOULDER A	VE - TF	RAFFIC	SIGNAL							
INTERCONNE					SBD	L	CMAQ2	003/2004	0	0	96	96
							Fund S	Subtotal:	0	0	96	96
					SBD	L	DEV F2	002/2003	25	0	0 .	25
							Fund S	Subtotal:	25	0	0	25
							Projec	ct Total:	25	0	96	121
SBD31900	HIGHLAND	0	0	0	CO							
	T FROM PALM AVENUE T CITY CREEK BRIDGE ANI					2 TO 4	LANES					
) BIGHTES (1 2		.,0100.	SBD	L	DEMO2	002/2003	0	0	750	750
							Fund S	Subtotal:	0	0	750	750
					SBD	L	DEV F2	002/2003	100	50	900	1,050
							Fund S	Subtotal:	100	50	900	1,050
					SBD	L	HUD 2	002/2003	0	0	3,000	3,000
							Fund S	Subtotal:	0	0	3,000	3,000
					SBD	L	STPL 2	002/2003	0	0	819	819
							Fund S	Subtotal:	0	0	819	819
					SBD	L	XSBD 2	002/2003	0	0	2,300	2,300
							Fund S	Subtotal:	0	0	2,300	2,300
							Projec	et Total:	100	50	7,769	7,919
200073	LOMA LINDA	0	0	0	CO							
	TREET/TIPPECANOE FRO AFFIC SIGNAL COORDINA											
TRO TIDE TI			,,,,,,		SBD			002/2003	4	0	15	19
							Fund S	Subtotal:	4	0	15	19
					SBD	L	CMAQ2	002/2003	0	0	93	93
							Fund S	Subtotal:	0	0	93	93
							Projec	ct Total:	4	0	108	112

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Cost i	n E	hans	ahnes	
~~~	11 K	nou.	Julius	

Project	Agency Name	Route	PMA	РМВ		SYS	Fund	Year	ENG	R/W	CONS	Total
200021	MONTCLAIR	0	0	0	CO							
	V AT STATE ST - RAILROA OF ALAMEDA CORRIDOR		RADE	SEPARA	ATION-F	UNDE	D WITH					
`		,			SBD	L	BOND	2002/2003	600	2,462	0	3,062
							Fund	Subtotal:	600	2,462	0	3,062
					SBD	L	CITY 2	2002/2003	0	0	4,940	4,940
							Fund	Subtotal:	0	0	4,940	4,940
					SBD	L	CMAQ	2004/2005	0	0	1,590	1,590
							Fund	Subtotal:	0	0	1,590	1,590
					SBD	L	PVT 2	2002/2003	0	0	408	408
							Fund	Subtotal:	0	0	408	408
					SBD	L	TCR-L2	2002/2003	0	2,000	0	2,000
							Fund	Subtotal:	0 .	2,000	0	2,000
							Proje	ect Total:	600	4,462	6,938	12,000
20010115	MONTCLAIR	0	0	0	CO				<u>-</u>		0-0-1	<del></del>
	VISTA FROM ARROW RTE RROW FROM MONTE VIST											
			.,		SBD			2002/2003	0	0	254	254
					SBD		-	2003/2004	0	0	30	30
							Fund	Subtotal:	0	0	284	284
							Proje	ect Total:	0	0	284	284

Cost	173	I h	Ullea	nde
CUSE	111	7 11	v usa	шus

Project	Agency Name	Route	PMA	РМВ		SYS	Fund	Year	ENG	R/W	CONS	Total
20010117	RANCHO CUCAMONGA	0	0	0	CO							
	& RANCHO CUCAMONGA - ON ETIWANDA AVE IN RANCHO C											
					SBD	L	CMAC	22002/2003	0	0	100	100
							Fund	d Subtotal:	0	0	100	100
					SBD	L	DEV F	F 2002/2003	0	0	120	120
							Fund	d Subtotal:	0	0	120	120
					SBD	L	PVT	2002/2003	0	0	100	100
							Func	d Subtotal:	0	0	100	100
							Proj	ject Total:	0	0	320	320
20020201	RANCHO CUCAMONGA	0	0	0	CO							***
	ECTRIC INLAND EMPIRE TRAIL DA AVE(3.4 MILES) CONSTRUC'											
	, ,				SBD	L	CITY	2002/2003	100	0	0	100
					SBD	L	CITY	2003/2004	400	42	0	442
					SBD	L	CITY	2004/2005	0	0	448	448
							Func	d Subtotal:	500	42	448	990
					SBD	L	STPE-	2003/2004	0	323	0	323
					SBD	L	STPE-	2004/2005	0	0	3,414	3,414
							Func	d Subtotal:	0	323	3,414	3,737
							Proj	ject Total:	500	365	3,862	4,727

									C	ist in Thot	isanus	
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
200052	SAN BERNARDINO CO	0	0	0	СО					· -		
	). FROM 300' SOUTH OF QUAIL - 1 LANE IN EACH DIRECTION		NORTH	I TO SH	247 - PA	VE EX	XISTING					
DIKT KOAD	- I LANE IN EACH DIRECTION				SBD	L	CMAG	Q2002/2003	0	23	0	23
					SBD			22003/2004	0	0	311	311
							Fun	d Subtotal:	0	23	311	334
					SBD	L	CO	2002/2003	28	14	176	218
							Fun	d Subtotal:	28	14	176	218
							Dro	ject Total:	28	37	487	552
200053	SAN BERNARDINO CO	0	0	0	CO		FIU	ject Total.			40/	
	STREET FROM ESCONDIDO AV					TING E	DIRT					
	IN EACH DIRECTION)											
					SBD			Q2002/2003	0	16	0	16
					SBD	L	CMAC	Q2003/2004	0	0	245	245
							Fun	d Subtotal:	0	16	245	261
					SBD	L	CO	2002/2003	28	9	134	171
							Fun	d Subtotal:	28	9	134	171
							Pro	ject Total:	28	25	379	432
200059	SAN BERNARDINO CO	38	0	0	CO					***		
SH-38 AT W	ABASH AV - INSTALL NEW TR	AFFIC SIG	NALS									
					SBD	L	CMAC	Q2002/2003	0	15	0	15
					SBD			22003/2004	0	0	145	145
							Fun	d Subtotal:	0	15	145	160
					SBD	L	СО	2002/2003	15	5	82	102
							Fun	d Subtotal:	15	5	82	102
							Pro	ject Total:	15	20	227	262
2001018	SAN BERNARDINO CO	0	0	0	CO		110	jeet Total.	13			202
	NARDINO ON SAN BERNARDIN					O CEI	DAR					
	FY 7 INTERSECTIONS WITH NE				NCHRO	NIZAT						
					SBD			Q2002/2003	0	443	0	443
					SBD	L	CMA	Q2003/2004	0	0	1,881	1,881
							Fun	d Subtotal:	0	443	1,881	2,324
					SBD	L	LTF	2002/2003	43	57	0	100
		•			SBD		LTF	2003/2004	0	0	229	229
							Fun	d Subtotal:	43	57	229	329
							Dro	ject Total:	43	500	2,110	2,653
							rro	jeci rotal:	43	วบบ	<b>4,110</b>	4,053

Project												
	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
SBD031426	SAN BERNARDINO CO	0	0	0	CO							
	GHWAY FROM 'N' STREET TO I TE, WIDEN SHOULDERS, TURI					ACCE	LERAT					
					SBD	L	CO	2002/2003	88	51	0	139
					SBD	L	CO	2004/2005	0	0	200	200
							Fun	d Subtotal:	88	51	200	339
					SBD	L	PLH	2002/2003	0	0	2,000	2,000
							Fun	d Subtotal:	0	0	2,000	2,000
					SBD	L	STPL	2002/2003	0	380	0	380
					SBD	L	STPL	2004/2005	0	0	1,435	1,435
							Fun	d Subtotal:	0	380	1,435	1,815
							Pro	ject Total:	88	431	3,635	4,154
SBD59027	SAN BERNARDINO CO	0	0	0	CO							
	- I-15 TO FT IRWIN BOUNDAR' JLDERS,RELOCATE UTILITIES				VY(22.46							
	- I-15 TO FT IRWIN BOUNDAR' ILDERS,RELOCATE UTILITIES				VY(22.46	CONS	TRUCT	22003/2004	0	0	447	447
					VY(22.46 I LANES	CONS	TRUCT DEMO	)2003/2004 d Subtotal:	0 <b>0</b>	0	447 <b>447</b>	447
					VY(22.46 LANES SBD	CONS L	TRUCT DEMC	d Subtotal:	0	0	447	447
					VY(22.46 I LANES	CONS L L	TRUCT DEMO Fund DOD					
					VY(22.46 LANES SBD SBD	CONS L L	TRUCT DEMO Fund DOD DOD	d Subtotal: 2002/2003	<b>0</b> 3,600	<b>0</b> 2,700	<b>447</b> 0	6,300
					VY(22.46 LANES SBD SBD	CONS L L L	TRUCT DEMO Fund DOD DOD Fund	d Subtotal: 2002/2003 2003/2004	<b>0</b> 3,600 0	<b>0</b> 2,700 0	447 0 9,388	6,300 9,388
					VY(22.46 I LANES SBD SBD SBD SBD	CONS L L L	TRUCT DEMC Fund DOD DOD Fund XSBD	2002/2003 2003/2004 d Subtotal:	3,600 0 3,600	0 2,700 0 2,700	447 0 9,388 9,388	6,300 9,388 15,688

									Co	st in Thoi	usanas	
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
2001014	SANBAG	0	0	0	CO					-		-
	ARDINO VALLEY COORDIN						EC OF					
UFGRADE A	AND SYNCHRONIZE APPRO	A. 276 SIQNAL	S LOCF	A LED A	SBD			003/2004	0	0	2,276	2,276
								Subtotal:	0	0	2,276	2,276
					SBD	ī	VSBD 20	003/2004		0	150	
					ממט	L		Subtotal:	0 <b>0</b>	0 <b>0</b>	150	150
							runa s	subtotal.	v	U	150	150
							Projec	t Total:	0	0	2,426	2,426
94163	SANBAG	0	0	0	CO							
RIDESHARE	E ACTIVITIES FOR SOUTH O	COAST AIR BA	SIN									
					SBD	L	CMAQ20	002/2003	0	0	1,626	1,626
							Fund S	Subtotal:	0	0	1,626	1,626
					SBD	L	XSBD 20	002/2003	0	0	266	266
							Fund S	Subtotal:	0	0	266	266
000101	CANTDAC						Projec	t Total:	0	0	1,892	1,892
990401	SANBAG ACTIVITIES FOR MOJAVE	0	0	0	CO							
RIDESHARE	ACTIVITIES FOR MOJAVE	DESERT AIR I	SASIN									
					SBD	L	CMAQ20		0	0	592	592
							Fund S	Subtotal:	0	0	592	592
					SBD	L	XSBD 20	002/2003	0	0	76	76
							Fund S	Subtotal:	0	0	76	76
							Duning	4 Ta4=1.			((0	((0)
2001015	UPLAND	0	0	0	СО		Projec	t Total:	0	0	668	668
	Γ-OF-WAY BICYCLE AND P					OF PA	CIFIC					
ELECTRIC T	FRAIL) CONSTRUCT 2.25 M	ILES OF BIKE/I	PED FRO	OM EUC	LID AV	E TO A	ABAND	202/2022	0	0	1 270	1 250
					SBD	L	CMAQ20		0	0	1,379	1,379
							Fund S	Subtotal:	0	0	1,379	1,379
					SBD	L	DEV F20		23	0	222	245
							Fund S	Subtotal:	23	0	222	245
							Proiec	t Total:	23	0	1,601	1,624
200110	VICTORVILLE	0	0	0	CO		110,00				-,,,,,,	1,021
	2 ALT. FUEL STREET SWEE	EPERS TO REPI	LACE E	XISTING	5 DIESE	L SWE	EPERS					
					SBD	L	CITY 20	002/2003	0	0	144	144
					555			Subtotal:	0	0	144	144
							I alla D		•	v	- • •	
							Projec	t Total:	0	0	144	144

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
0020301	YUCAIPA	0	0	0	CO			III. 12				
	- ON OAK GLEN ROAD INT ST/WILSON CREEK CHAN		BETW	EEN CAI	LIMESA	AND						
					SBD	L	STP	2002/2003	0	0	150	150
							Fun	d Subtotal:	0	0	150	150
							Pro	ject Total:	0	0	150	150
20020302	YUCAIPA	0	0	0	CO							
IN YUCAIPA	ON YUCAIPA BLVD AND I	3TH STREET	TRAF	FIC SIGN	NAL							
					SBD	L	STP	2002/2003	0	0	150	150
							Fun	d Subtotal:	0	0	150	150
							Pro	ject Total:	0	0	150	150
200105	BIG BEAR LAKE	18	49	49	CO							
	AR BL/PAINE RD/VILLAGE		ECTION	IMPRO		TS - A	DDING					
	AR BL/PAINE RD/VILLAGE TURNS LANES AND SIDEV		ECTION	impro				2002/2003	0	0	265	265
			ECTION	IMPRO	VEMEN		STPL	2002/2003 d Subtotal:	0 <b>0</b>	0 <b>0</b>	265 <b>265</b>	265
			ECTION	I IMPRO	VEMEN	S	STPL Fun					
			ECTION	I IMPRO	VEMEN SBD	S	STPL Fun XSBD	d Subtotal:	0	0	265	265
			ECTION	I IMPRO	VEMEN SBD	S	STPL Fun XSBD Fun	d Subtotal:	0	<b>0</b> 0	<b>265</b> 85	265 85
RIGHT/LEFT			0	I IMPRO	VEMEN SBD	S	STPL Fun XSBD Fun	d Subtotal: 2 2002/2003 d Subtotal:	0 0 0	0 0 0	265 85 85	265 85 85
RIGHT/LEFT	TURNS LANES AND SIDEV	VALKS	0	0	VEMEN SBD SBD	S	STPL Fun XSBD Fun	d Subtotal: 2 2002/2003 d Subtotal:	0 0 0	0 0 0	265 85 85	265 85 85
RIGHT/LEFT	TURNS LANES AND SIDEV	VALKS	0	0	VEMEN SBD SBD	s s	STPL Fun XSBD Fun Pro	d Subtotal: 2 2002/2003 d Subtotal:	0 0 0	0 0 0	265 85 85	265 85 85
RIGHT/LEFT	TURNS LANES AND SIDEV	VALKS	0	0	SBD SBD	s s	STPL Fun XSBD Fun Pro	d Subtotal:  2002/2003  d Subtotal:  eject Total:	0 0 0	0 0 0	265 85 85 350	265 85 85 350
RIGHT/LEFT	TURNS LANES AND SIDEV	VALKS	0	0	SBD SBD	s s	STPL Fun XSBD Fun Pro	d Subtotal:  2 2002/2003 d Subtotal:  pject Total:  2002/2003	0 0 0	0 0 0	265 85 85 350	265 85 85 350
RIGHT/LEFT	TURNS LANES AND SIDEV	VALKS	0	0	SBD SBD CO SBD	s s	STPL Fun XSBD Fun Pro  CITY Fun CMAG	d Subtotal:  2 2002/2003 d Subtotal:  2002/2003 d Subtotal:	0 0 0	0 0 0	265 85 85 350	265 85 85 350

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
00101	OMNITRANS	0	0	0	CO							
BUS SYSTEM TERMINAL	1 PASSENGER FACILITII	ES: DEVELOPN	MENT (	)F SAN E	BERNAR	DINO						
reid in the					SBD	T	5307-	2002/2003	0	0	1,600	1,60
							Fund	l Subtotal:	0	0	1,600	1,60
					SBD	T	5309c	2002/2003	0	0	1,600	1,60
							Fund	l Subtotal:	0	0	1,600	1,60
					SBD	T	LTF	2002/2003	0	0	2,108	2,10
							Fund	l Subtotal:	0	0	2,108	2,10
					SBD	Т	STA	2002/2003	0	0	1,775	1,77
							Fund	Subtotal:	0	0	1,775	1,77
					SBD	T	STP	2002/2003	0	0	1,182	1,18
							Fund	l Subtotal:	0	0	1,182	1,18
							D *	T l			0.565	0.07
BD90105	OMNITRANS	0	0	0	CO		Proj	ect Total:	0	0	8,265	8,20
	1-BUSES BUS REPLACEME											
					SBD	Т	CMAQ	2002/2003	0	0	795	79
							Fund	l Subtotal:	0	0	795	79
					SBD	Т	СМОҮ	2002/2003	0	0	213	21
							Fund	l Subtotal:	0	0	213	21
					SBD	Т	STA	2002/2003	0	0	80	8
							Fund	l Subtotal:	0	0	80	8
							Proi	ect Total:	0	0	1,088	1,08
00037	REDLANDS	0	0	0	СО						······································	
	TE WITHIN THE CITY OF R			RANSPO	ORTATIO	ON SEI	RVICE					
UTILIZING C	NG POWERED, RUBBER V	VHEEL TRULL	E13		SBD	T	5309c	2002/2003	0	0	1,577	1,57
							Fund	l Subtotal:	0	0	1,577	1,57
					SBD	Т	CITY	2002/2003	0	0	394	39
							Fund	l Subtotal:	0	0	394	39
							Proj	ect Total:	0	0	1,971	1,97
							,				-	

10

**Grand Total, All Costs:** 

94,842

## 2002 Federal TIP(FY 2002/03 - 2007/2008) County: VENTURA

System: Transit State Local

Printed March 31, 2003

									Cost in Thousands			
Project	Agency Name	Route	PM	A PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
/EN54172	MOORPARK	0	0	0	CO		<del></del>					
IN MOORPAR	RK PEDESTRIAN IMPROVE	EMENTS ON LO	OS AN	GELES A	VE (SR	18) WI	THIN					
					VE	L	CITY	2002/2003	0	0	70	7
							Fund	Subtotal:	0	0	70	7
					VE	L	CMAQ:	2002/2003	0	0	544	54
							Fund	Subtotal:	0	0	544	54
							Proje	ect Total:	0	0	614	61
VEN990315	MOORPARK	0	0	0	CO							-
TIERRA REJA	ADA ROAD LOS ANGELES	AVENUE / RO	UTE 2	3 SIGNAI	. INTER	CONNI	ECT					
					VE	L	CITY	2002/2003	0	0	150	15
							Fund	Subtotal:	0	0	150	15
					VE	L	CMAQ:	2002/2003	0	0	336	33
							Fund	Subtotal:	0	0	336	33
							Proje	ect Total:	0	0	486	48
VEN000607	SIMI VALLEY	0	0	0	CO							•
	AD AT IRVINE ROAD & VI	ISTA DEL LAG	Ю А	DD RIGH	T-TURN	LANE	S &					
REAEIGIV IIV	ILAGLOTIONS				VE	L	CITY	2002/2003	3	0	180	18
							Fund	Subtotal:	3	0	180	18
					VE	L	STPL-	2002/2003	22	0	1,388	1,41
							Fund	Subtotal:	22	0	1,388	1,41
							Proje	ect Total:	25	0	1,568	1,59
VEN54155	SIMI VALLEY	0	0	0	CO							
	LEY STEARNS STREET FROM 2 TO 4 LANES	OM COCHRAN	ST TO	) LEEDS	ST REH	AB AN	D					
,, ibblittinoit					VE	L	CITY	2002/2003	0	0	700	70
							Fund	Subtotal:	0	0	700	70

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
VEN54132	VENTURA COUNTY	0	0	0	co							
	LA AVE IMPROVEMENTS-PH DD EXTRA LANE IN EACH D											
WIDENTON	DD EXTRACTION	IKECTION (	110011 2	1046	VE	L L	CO	2002/2003	0	0	1,550	1,550
							Fun	d Subtotal:	0	0	1,550	1,550
					VE	L	STP	2002/2003	0	0	738	738
							Fun	d Subtotal:	0	0	738	738
					VE	L	STPL-	- 2002/2003	0	0	799	799
							Fun	d Subtotal:	0	0	799	799
							Pro	ject Total:	0	0	3,087	3,087
1238J	CALTRANS	118	33	18	СО		110	geet Total.	······································		3,007	3,007
IN SIMI VALI	LEY WIDEN RTE 118 FROM T	APO CANYO	ON TO L	A COU	NTY LI							
FROM 6 TO 8	LNS AND FROM 8 TO 10 LNS	6) & CONSTI	RUCT S	OUNDW	ALLS VE	& ITS IT S	TEMS (I NH	2002/2003	4 5 1 0	22	0	4.551
					VE	S	NH	2002/2003	4,518 4,849	33 0	0 38,410	4,551 43,259
							Fun	d Subtotal:	9,367	33	38,410	47,810
							Pro	ject Total:	9,367	33	38,410	47,810
VEN54170	MOORPARK	118	19	16	CO							,
	NAL INTERCONNECTION LO	S ANGELES	SAVEN	JE (SR1	18) TH	ROUGH	THE					
CITY OF MOO	DRPAKK				VE	S	CITY	2002/2003	0	0	330	330
							Fun	d Subtotal:	0	0	330	330
					VE	S	CMAC	Q2002/2003	0	0	90	90
							Fun	d Subtotal:	0	0	90	90
							Pro	ject Total:	0	0	420	420
VEN990325	SIMI VALLEY	0	0	0	CO		•	<u>,                                      </u>				
	IATIVE FUELED PARATRANS /E FUELED PARATRANSIT V				AND T	WO						
ACTEMATI	TOLLED TANGET	ing rok to		ine.	VE	T	CITY	2002/2003	0	0	37	37
							Fun	d Subtotal:	0	0	37	37
					VE	Т	CMAC	Q2002/2003	0	0	285	285
							Fun	d Subtotal:	0	0	285	285
							Pro	ject Total:	0	0	322	322
,				Gran	d Tota	als (En	ıg, R/W	/, Cons):	9,392	3.	3 45,607	

**Grand Total, All Costs:** 

55,032

#### **SOUTHERN CALIFORNIA**



## ASSOCIATION of GOVERNMENTS

#### Main Office

818 West Seventh Street 12th Floor

Los Angeles, California 90017-3435

t (213) 236-1800 f (213) 236-1825

www.scag.ca.gov

Officers: President: Councilmember Hall Bernson, Los Angeles - First Vice President: Mayor Bev Perry, Brea - Second Vice President: Supervisor Charles Smith, Orange County

Imperial County: Hank Kuiper, Imperial County • Jo Shields, Brawley

Los Angeles County: Yvonne Brathwaite Burke, Los Angeles County * Zev Yaroslavsky, Los Angeles County * Melanie Andrews, Compton * Harry Baldwin, San Gabrel * Brities Barrows, Cerritos * George Bass, Bell * Hal Bernson, Los Angeles * Ken Blackwood, Lomita * Robert Britisch, Rosemead * Gene Daniels, Paramount * Mike Dispenza, Palmdale * Judy Dunlap, Inglewood * Ruth Galanter, Los Angeles * Eric Garcetti, Los Angeles * Hand, Los Angeles * Jance Hahn, Los Angeles * Angeles * Roth McCarthy, Downey * Cindy Misckwiski, Los Angeles * Bannie Lowenthaf, Long Beach * Keith McCarthy, Downey * Cindy Misckwiski, Los Angeles * Jan Perry, Los Angeles * Beatrice Proo, Pico Rivera * Ed Reyes, Los Angeles * Karen Rosenthal, Claremont * Dick Stanford, Azusa * Tom Sykes, Wahnu * Paul Talbot, Alhambra * Sodney Tyler, Ir, Pasadena * Jonna Reyes Ulanga, Long Beach * Dennis Paris, Los Angeles * Bot Yousefian, Glendale * Dennis Pan, Los Angeles * Bot Pouns Pare, Los Angeles * Bot Pouns Pare, Los Angeles * Bot Pousefian, Glendale * Dennis Pare, Los Angeles * Bot Pousefian, Glendale * Dennis Pare, Los Angeles * Bot Pousefian, Glendale * Dennis Pare, Los Angeles * Bot Pousefian, Glendale * Dennis Pare, Los Angeles * Bot Pousefian, Glendale * Dennis Pare, Los Angeles * Bot Pousefian, Glendale * Dennis Pare, Los Angeles * Bot Pousefian, Glendale * Dennis Pare, Los Angeles * Bot Pousefian, Glendale * Dennis Pare, Los Angeles * Bot Pousefian, Glendale * Dennis Pare, Los Angeles * Bot Pousefian, Glendale * Dennis Pare, Los Angeles * Bot Pousefian, Glendale * Dennis Pare, Los Angeles * Bot Pousefian, Glendale * Dennis Pare, Los Angeles * Bot Pousefian, Glendale * Dennis Pare, Los Angeles * Bot Pousefian, Glendale * Dennis Pare, Los Angeles * Bot Pousefian, Glendale * Dennis Pare, Los Angeles * Bot Par

Orange County: Charles Smith, Orange County 

Ron Bates, Los Alamitos 

Art Brown, Buena 

Park 

Lou Bone, Tustin 

Cathryn DeYoung, 

Laguna Niguel 

Richard Dixon, Lake Forest 

Alta Duke, La Palma 

Shirley McCracken, 

Anaheim 

Boy Perry, Brea 

Tod Ridgeway, 

Newport Beach

Riverside County: Bob Buster, Riverside County • Ron Loveridge, Riverside • Jeff Miller, Corona • Greg Pettis, Cathedral City • Ron Roberts, Temecula • Charles White, Moreno Valley

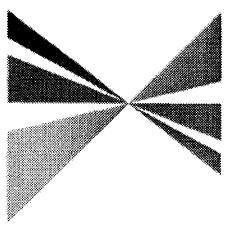
San Bernardino County: Paul Biane, San Bernardino County: Bill Alexander, Rancho Cucamonga * Lawrence Dale, Bartsow * Lee Ann Garcia, Grand Terrace * Susan Longville, San Bernardino * Gary Ovitt, Ontario * Deborah Robertson, Bialio

Ventura County: Judy Mikels, Ventura County • Glen Becerra, Simi Valley • Carl Morehouse, San Buenaventura • Toni Young, Port Hueneme

Riverside County Transportation Commission: Robin Luwe, Hemei

Ventura County Transportation Commission: Bill Davis, Simi Valley

#### SOUTHERN CALIFORNIA



# ASSOCIATION of GOVERNMENTS

## INTERGOVERNMENTAL REVIEW

## **CLEARINGHOUSE REPORT**

April 1 through April 15, 2003

#### SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

#### INTERGOVERNMENTAL REVIEW CLEARINGHOUSE REPORT

This Intergovernmental Review Clearinghouse Report summarizes the federal grant applications, environmental documents and other information received by SCAG's Intergovernmental Review (IGR) Section during the period <u>April 1 through April 15, 2003</u>. The Clearinghouse Report consists of two sections, Federal Grant Listing and Environmental Documentation Listing.

The Federal Grant Listing is provided to inform your organization of all grant applications for federal assistance from our region in accordance with Executive Order 12372. The listing includes state sponsored plans and project types such as Housing and Community Development, Urban Mass Transit, and Human Services. The Environmental Documentation Listing describes regionally significant and non-regionally significant facilities (e.g., transportation, wastewater treatment), residential, commercial and industrial projects which have been voluntarily submitted for review by local governments. Environmental documents received include Notices of Preparation, Environmental Impact Reports, Environmental Impact Statements, Negative Declarations and Mitigated Negative Declarations.

Project descriptions on both listings are organized by county: Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura. State plans and other multi-county plans, projects and proposals are grouped under the "Multi-County" heading at the beginning of the IGR Clearinghouse Report.

#### IGR CONTACT

To include the interest of your jurisdiction or comment on proposed comprehensive planning, areawide coordination or environmental impacts please contact the IGR Section prior to <u>April 30</u>, <u>2003</u>. Please send one (1) copy of all environmental documentation. Also, please provide the name and telephone number of the contact person on your transmittal. We may be reached at:

Mailing Address: Southern California Association of Governments

Intergovernmental Review Section 818 West Seventh Street, 12th Floor Los Angeles, CA 90017-3435

LOS Aligeles, CA 30017-3430

Telephone: (213) 236-1800 Fax: (213) 236-1962

Questions regarding the Clearinghouse Report should be directed to Laverne Jones, (213) 236-1857.

#### ANNOUNCEMENT

The IGR Section now has a web page. The IGR web page includes staff prepared publications describing items and projects received by the IGR Section, and other web sites that may be useful to persons seeking information about how to comply with CEQA and the CEQA Guidelines. For more information, please visit SCAG's IGR web page at <a href="https://www.scag.ca.gov/igr/">www.scag.ca.gov/igr/</a>.

April 17, 2003 Page 3

#### SCAG IGR LOG

DATE								
PROJECT	TYPE	COUNTY ID	RECEIVED	DUE DATE	LEAD AGENCY			
		1111						
120030192	IŞ/MND	ORANGE	4/7/2003	5/3/2003	City of San Clements			
120030193	NOP	LOS ANGELES		5/3/2003	City of Glendora			
120030194	DEIR	M-CO. W/N SCA		5/19/2003	Caltrans, District 7			
120030195	DEIR	SAN BERNARD		5/21/2003	City of Fontana			
120030196	DEIR	RIVERSIDE	4/7/2003	5/22/2003	Co. of Riverside Transp. & Land Management Agency			
120030197	NOP	RIVERSIDE	4/14/2003	N/A	Riverside County Planning Department			
120030198	ND	SAN BERNARD	INO 4/14/2003	5/14/2003	Co. of San Bernardino Department of Public Works			
120030199	DEIR	M-CO. W/N SCA	G 4/14/2003	5/22/2003	South Coast Air Quality Management District			
120030200	IS/EA	LOS ANGELES	4/14/2003	5/9/2003	City of Agoura Hills			
120030201	DEIS/EIR	LOS ANGELES	4/14/2003	5/27/2003	City of El Segundo			
120030202	ND	LOS ANGELES	4/8/2003	4/24/2003	City of Glendora			
120030203	ND	IMPERIAL	4/11/2003	4/18/2003	Imperial County Planning Department			
120030204	NOP	LOS ANGELES	4/10/2003	4/23/2003	City of Los Angeles Department of City Planning			
20030205	ND	LOS ANGELES	4/2/2003	4/22/2003	City of South Pasadena			
120030206	424	LOS ANGELES		N/A	Sundale Mutual Water Company			
120030207	424	SAN BERNARD		N/A	Southern California Logistics Airport Authority			
120030208	424	LOS ANGELES	4/1/2003	NA	Co. of L. A. Community Development Commission			
120030209	NOP	ORANGE	4/1/2003	4/30/2003	LSA Associates, Inc., for City of Yorba Linda			
120030210	ND	VENTURA	4/7/2003	5/3/2003	City of Santa Paula			
120030211	AFP	LOS ANGELES		5/6/2003	South Coast Air Quality Management District			
120030212	NOP	M-CO. W/N SCA		5/2/2003	South Coast Air Quality Management District			
120030213	MND	VENTURA	4/8/2003	5/8/2003	City of Oxnard			
120030214	MND	LOS ANGELES		5/13/2003	City of Rancho Palos Verdes			
120030215	NOP	ORANGE	4/9/2003	5/9/2003	North Orange County Community College District			
120030216	ND	IMPERIAL	4/10/2003	4/18/2003	Imperial County Planning Department			
120030217	DEIR	RIVERSIDE	4/8/2003	5/22/2003	City of Corona			
120000211	J = 111	·						
424	Federal Grant	Application						
AFP	Application for							
DEA		nental Assessmen	t					
DEIR		nental Impact Repo						
is	Initial Study	rental interesting						
IS/EA		vironmentai Asse	esment					
IS/MND		tigated Negative I						
MND		tive Declaration						
ND	Negative Decis							
NOP	Notice of Prepare							
NUP	Houce of Prepa	ai au VII						

## SCAG INTERGOVERNMENTAL REVIEW REPORT Federal Grant Application (s)

#### **LOS ANGELES COUNTY**

#### 120030206

Date Received 4/9/2003 Date Comments Due N/A Sundale Mutual Water Company Federal Catalog Number 10.760 for Sundale Mutual Water Company \$ 660,000 (total) / \$ 600,000 (federal)

Contact: Bruce E. Nelson, (661) 942-2198

The proposed project is to install two new water storage tanks and pressure tanks. Each system will work with the current tanks and will increase the water flow. The 85th site has four potential locations and will choose the site soon. At the 70th Street site, the new tank on the corner of 80th Street West and Avenue A, which is situated in Kern County. There will be a replacement and upgrade of 3.75 miles of new pipe to improve the water flow at both sites. 85th Street site will include one half mile of new 8-inch pipe. The 70th Street site will have 2.25 miles of new pipe on the Los Angeles County side and one mile of new pipe on the Kern County side.

#### 120030208

Date Received 4/1/2003 Date Comments Due N/A County of Los Angeles Community Development Commission Technology Opportunities Program \$ 1,200,000 (total) / \$ 600,000 (federal) Contact: Edna Bruce, (323) 890-7460

The County is the lead agency of a multi-jurisdictional project, which will create jobs, provide public information, and educational opportunities through innovative technology. Participating agencies include: City of Los Angeles, Long Beach, Inglewood, Compton, Lynwood, and the Los Angeles Economic Resources Corporation and South Los Angeles Economic Alliance.

#### SAN BERNARDINO COUNTY

#### 120030207

Date Received 4/4/2003 Date Comments Due N/A Southern California Logistics Airport Authority Improvements to Leaseable Buildings--City of Victorville \$ 2,243,056 (total) / \$ 2,018,750 (federal) Contact: John A. McGlade, (760) 955-5158

It is proposed to make improvements to leaseable buildings. The project is located in the City of Victorville.

#### SCAG INTERGOVERNMENTAL REVIEW REPORT

#### **IMPERIAL COUNTY**

#### **Negative Declaration**

#### 120030203

Date Received 4/11/2003 Date Comments Due 4/18/2003

Imperial County Planning Department

Conditional Use Permit #03-0007, Assessor's Parcel Number 044-460-48-01

Contact: Jurg Heuberger, AICP, (760) 339-4236

The proposed project would be to erect two billboards advertising signs. The billboards would be located at 1990 Highway 111, El Centro, CA.

#### 120030216

Date Received 4/10/2003 Date Comments Due 4/18/2003 Imperial County Planning Department Conditional Use Permit #03-0006, Assessor's Parcel Number 033-510-02-01 Contact: Jurg Heuberger, AICP, (760) 339-4236

The proposed project is for a permit for an existing 180' high lattice tower for co-location of ATC customers including Cingular with antennas at top and AT&T wireless service with antennas at 45' agl. The property is located 1.5 miles north of I-8 Exit 80, Ocotillo, CA 92259.

#### **LOS ANGELES COUNTY**

#### **Notice of Preparation**

#### 120030193

Date Received 4/4/2003 Date Comments Due 5/3/2003

City of Glendora

Environmental Impact Report (EIR03-01)/General Plan Amendment (GPA03-04)/Zone Change (ZC03-03)/Zone Amendment (ZA03-05) & Miscellaneous (M03-17)

Contact: David Chantarangsu, AICP, (626) 914-8217

The City of Glendora is amending its General Plan (GPA 03-04), creating a specific plan zone (ZC03-03), adopting a specific plan (ZA03-05) and design guidelines (M03-17) to facilitate the adoption of new land use regulations within the project area. The project components are described as follows: The General Plan Amendment will amend the City's Land Use Element to recognize the creation of a specific plan and designate goals and objectives for the Route 66 Specific Plan. The City's Circulation Element will also be amended to recognize a level of service "D" as acceptable levels of service.

The maximum build-out scenario indicat4es the following uses could be supported during a 15-20 year plan horizon:

R&D/Light Manufacturing/Warehouse & Distribution, 1.1 million square feet Office, 400,000 sq. ft.
Retail, 229,000 sq. ft.
Hotel, 150 rooms
Residential: 500 units

The project location is in Los Angeles County in the City of Glendora on Route 66 and portions of Vecino Avenue, Forestdale Avenue, Grand Avenue, Vermont Avenue, Santa Fe Avenue, Ada Avenue, Carroll Avenue, Vista Bonita Avenue, Foothill Boulevard, Pasadena Avenue, Glenwood Avenue, Loraine Avenue, Elwood Avenue, Le Mar Park Drive, Lone Hill Avenue, and Financial Way.

#### Initial Study/Environmental Assessment

#### 120030200

Date Received 4/14/2003

Date Comments Due 5/9/2003

City of Agoura Hills

Kanan Road at U.S. Highway 101 Interchange Improvements

Contact: Jim Thorsen, (818) 597-7314

The project consists of proposed improvements to the U.S.-101/Kanan road interchange on both the north and south sides of U.S.-101, KP 55.4/56.8 (PM 34.4/35.2) and KP 55.8/56.8 (PM 34.67/35.30) in the City of Agoura Hills. The proposed interchange improvements include new loop on-ramps and relocation of existing off-ramp locations. For the north side improvements, the northbound off-ramp will be relocated to accommodate the construction of a loop on-ramp. These modifications would also require that the existing frontage road, Canwood Street (east of Kanan Road), be realigned approximately eight hundred (800) feet north on Kanan Road.

#### **Draft EIS/EIR**

#### 120030201

Date Received 4/14/2003

Date Comments Due 5/27/2003

City of El Segundo

Los Angeles Air Force Base Land Conveyance, Construction and Development Project

Contact: Paul Garry, (310) 534-2342

The proposed project consists of a series actions related to the possible conveyance, development and use of four properties currently belong to the Los Angeles Air Force Base (LAAFB), which are referred to as: Area A, Area B, the Lawndale Annex, and the Sun Valley property. Under the proposed concept, Area A, the Lawndale Annex and the Sun Valley property will be conveyed to a private developer (a partnership of Kearny, Morgan Stanley Real Estate Fund IV, and Catellus) in exchange for constructing new buildings for the Air Force on Area B. The proposed project may also include the use of Federal or State development incentives, including but not limited to Brownfield grants, lease financing and certificates of participation, Mello Roos special tax bonds, Base Retention grants, Redevelopment Area funds, Infrastructure Financing Districts, tax-based incentive agreements, and/or other similar financial incentives.

LAAFB Area: The proposed action on this property consists of the development of an approximately 42-acre site at the southeast corner of El Segundo and Aviation Boulevards in the City of El Segundo that is currently occupies by the LAAFB. Under the proposed concept, Area A would be developed with

residential units, detached from the City of El Segundo and annexed into the City of Hawthorne. Proposed development on Area A would consist of an upscale gated residential condominium development, with a density up to 21.5 units per acre for a maximum of 850 units.

LAAFB Area B: Proposed action on this property consist of the enhancement of the existing 54-acre site at the northeast corner of El Segundo Boulevard and Douglas Street. This location would remain under Federal jurisdiction. Under the proposed Systems Acquisition and Management Support (SAMS) agreements, the developer in Area B to house current base functions that would be transferred from Area A would construct new facilities. As currently envisioned, the proposed additional development on the Area B property would include the demolition of some existing structures and construction of approximately 560,000 square feet of new administrative and special purpose facilities, in buildings up to five stories in height.

Lawndale Annex Property: The 13.34-acre site is located within the City of Hawthorne on the east side of Aviation Boulevard, north of Marine Avenue, and south of Rosecrans Avenue. Proposed development on this property consists of the removal of existing improvements on the site, consisting predominantly of an approximately 30,000-square foot office building, and the development of approximately 300 condominium units, with associated parking, landscaping and access improvements.

Sun Valley Property: The Sun Valley property is comprised of two parcels totaling approximately 3.7 acres, and is located at 10888 W. La tuna Canyon Road in the Sun Valley community of the City of Los Angeles. The site is irregularly shaped, with frontage on West La Tuna Canyon Road and frontage on Glenoaks Boulevard. The former location of the Armed Forces Radio and Television Service, this site is presently development with an approximately 59,600-square foot industrial building, which is currently vacant.

#### **Negative Declaration**

#### 120030202

Date Received 4/8/2003

Date Comments Due 4/24/2003

City of Glendora

Lot Split (LS 03-03) & Minor Variance (MV 03-05)

Contact: Monique Alaniz, (626) 914-8293

A lot split request resulting in the creation of two new parcels and to reduce the minimum lot size requirement of (40,000 square feet). The project is located at 316 Crestglen Road, City of Glendora.

#### **Notice of Preparation**

#### 120030204

Date Received 4/10/2003 Date Comments Due 4/23/2003 City of Los Angeles Department of City Planning Bradley Landfill and Recycling Center Transition Master Plan Contact: Jimmy C. Liao, (213) 580-5546

The Bradley Landfill and Recycling Center (BLRC) is a Class III municipal solid waste disposal and recycling facility. The land uses surrounding the BLRC consist primarily of industrial activities. The facility is located at 9227 Tujunga Avenue, Sun Valley, Los Angeles County. The BLRC is a 209-acre facility that consists of two major sub-areas: Bradley west and West Extension (the project site), and Bradley East.

This initial study presents a preliminary assessment of the of the environmental impacts that would result from the implementation of the Master Plan designated project to be developed on the Cypress College Campus over the next five years (2004-2009). The projects are the outgrowth of an ongoing Master Plan process that has coalesced, as of late 2002, into a series of discrete new buildings that will expand campus services, and will include various circulation, landscaping, facade and facilities upgrades.

#### RIVERSIDE COUNTY

#### Draft EIR

#### 120030196

Date Received 4/7/2003 Date Comments Due 5/22/2003 County of Riverside Transportation & Land Management Agency Galena Commerce Center Contact: Michael D. Harrod, (909) 955-1881

County of Riverside has prepared a Draft EIR for three industrial warehouse buildings with a total building area of approximately 1.7 million square feet on approximately 76.7 acres (gross). The project is located directly north of Cantu Galleano Ranch Road; directly south of Harrel Street; directly west of Day Creek Channel; and east of Wineville Avenue in the Mira Loma area of Riverside County and the Second Supervisorial District.

#### **Notice of Preparation**

#### 120030197

Date Received 4/14/2003

Date Comments Due 5/14/03

Riverside County Planning Department

Comprehensive General Plan Amendment No. 00608, Change of Zone Case No. 06656, Tentative Tract Map No. 30433

Contact: Dianna Zandbergen, (909) 955-1852

Comprehensive General Plan Amendment No. 00608 proposes to amend the Southwest Area Community Plan Land Use Allocation Map from Agricultural, 10 acre minimum lot size and Residential 2 1/2 acre minimum, to Residential 205 dwelling units per acre and .2 dwelling units per acre, on 185.65 acres.

Change of Zone No. 06656 proposes to change zoning classification from Heavy Agriculture, 10 acre minimum lot size (A-2-10) and Rural Residential (R-R) to One Family Dwellings (R-1) and Rural Residential (R-R) on 185.65 acres.

Tentative Tract Map No. 30433 proposes to divide 185.65 acres into 459 single family residential lots with a minimum lot size of 7,200 square feet, 15 open space lots, 5 detention basins and 1 park site with a Schedule A improvement schedule.

The proposed project is located south of Pat Road, north of Baxter Road, east realigned of Briggs Road and west of Winchester, in the French Valley Zoning Area of unincorporated Riverside County, California.

#### **Draft EIR**

120030217

Date Received 4/8/2003

Date Comments Due 5/22/2003

City of Corona

The Marketplace at Main Street EIR Contact: Joanne Coletta, (909) 736-2267

The project is a mixed-use project with 49 detached single family residential units on 16.09 acres and 34,300 square feet of commercial uses on 5.17 acres. The commercial uses are divided into 2 centers, at the northeast and northwest corners of Main and Ontario, and include 2 fast foot restaurants, 2 sit-down restaurants, and 3 retail buildings. The project will require a General Plan Amendment, a Tract Map, Development Plan, and a Development Agreement. The project is located northeast and northwest corners of Main Street and Ontario Avenue, in the southern portion of the City of Corona, California.

#### SAN BERNARDINO COUNTY

#### 120030195

Date Received 4/8/2003

Date Comments Due 5/21/2003

City of Fontana

General Plan Amendment #02-001, Zone Change 02-001, Development Code Amendment 02-001, and

Specific Plan Amendment 02-001

Contact: Orlando Hernandez, (909) 350-6602

The City of Fontana is proposing a General Plan Amendment (GPA 02-0001) for the site, to redesignate the area for "Planned Industrial" use. As part of this amendment, a Zone Change (ZC 02-001) would also be necessary to provide a consistent zoning designation and to pre-zone a 20-acre unincorporated County area, which is located contiguous with City property. In addition, a Development Code Amendment (DCA 02-001) is needed to revise the development standards and permitted uses for the Planned Industrial (M-1) zone, and a Specific Plan Amendment (SPA 02-001) is needed to remove a portion of the project site from the boundaries of the Empire Center Specific Plan. This redesignation would allow as much as 5.24 million square feet of future industrial, business park, and hotel developments on the site. The proposed is located approximately 218.7-acre area bounded by Sierra Avenue to the west, Slover Avenue to the north, Tamarind Avenue to the east, and Santa Ana Avenue to the south, in the southern section of the City of Fontana, County of San Bernardino.

#### **Negative Declaration**

#### 120030198

Date Received 4/14/2003 Date Comments Due 5/14/2003

County of San Bernardino Department of Public Works Widening Project for 22.3 Miles of Fort Irwin Road

Contact: Naresh P. Varma, (909) 387-8104

The Fort Irwin Road Widening Project generally consists of cold planning the existing asphalt concrete surface, sealing random cracks, and placing an asphalt concrete overlay on the northbound and southbound lanes. The project also consists of widening the entire length of the 22.3-mile roadway to provide 13-foot wide paved lanes and 10-foot wide paved shoulders, constructing a 32-foot wide clear

zone on each side of the roadway, constructing one-mile long passing/climbing lanes at five separate locations, and installing tortoise fencing along the route on both sides at the edge of the clear zone or at the limits of grading. The proposed project is located north of the City of Barstow, between Interstate 15 and the southerly boundary of the National Training Center at Fort Irwin for a length of 22.3 miles.

#### **VENTURA COUNTY**

#### 120030210

Date Received 4/7/2003

Date Comments Due 5/3/2003

City of Santa Paula

Thompson Mixed-Use Project (CDP 2002-29)

Contact: Tom Bartlett, (805) 933-4214

The proposed mixed-use project involves construction of four two-story buildings totaling 24,486 square feet on a 1.02-acre parcel within a redevelopment area of the City. The project would provide approximately 4,900 square feet of retail/commercial development and 28 residential apartment units. The project will be developed in two phases. Phase 1 would involve development on the currently vacant portion (the western half) of the project site, adjacent to the existing gas station. Phase 2 would be developed on the eastern portion after Phase 1 is completed and after the gas station facility is demolished. The project site involves 1.02 acres located at 611 E. Harvard Boulevard, on the north side of Harvard Boulevard between 4th Street and 7th Street in the City of Santa Paula, California.

#### **Mitigated Negative Declaration**

#### 120030213

Date Received 4/8/2003

Date Comments Due 5/8/2003

City of Oxnard

Pleasant Valley Road Widening Project

Contact: Granville Bowman, (805) 385-7805

The City of Oxnard, in cooperation with Caltrans proposes to widen Pleasant Valley Road between Bard Road and Butler Road to provide four traffic lanes, bike lanes, curb and gutter, and sidewalks. The proposed project is located in the eastern portion of the City of Oxnard, near the Pleasant Valley Road/SR 1 interchange.